

EXHIBIT M-1

FY 2005 PRESIDENT'S BUDGET

APPROP ID

RESERVE PERSONNEL, NAVY

(DOLLARS IN THOUSANDS)

FY 2003 FY 2004 FY 2005

ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING

1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	683,048	701,801	716,763
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	5,204	4,647	4,670
1108N	30	PAY GROUP F TRAINING (RECRUITS)	889	2,173	2,555
1108N	45	DEFENSE HEALTH PROGRAM ACCRUAL	117,099	134,619	221,457
1108N	50	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 1:	806,240	843,240	945,445

ACTIVITY 2: OTHER TRAINING AND SUPPORT

1108N	60	MOBILIZATION TRAINING	6,782	6,599	6,789
1108N	70	SCHOOL TRAINING	20,524	23,011	23,182
1108N	80	SPECIAL TRAINING	54,823	60,445	63,527
1108N	90	ADMINISTRATION AND SUPPORT	845,798	933,112	982,747
1108N	100	EDUCATION BENEFITS	1,023	865	873
1108N	110	ROTC - SENIOR, JUNIOR	37,966	39,120	37,712
1108N	125	DEFENSE HEALTH PROGRAM ACCRUAL	26,496	31,695	34,405
1108N	130	OTHER PROGRAMS	61,431	65,740	76,952
		TOTAL BUDGET ACTIVITY 2:	1,054,843	1,160,587	1,226,187
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	1,861,083	2,003,827	2,171,632