

UNCLASSIFIED
 Department of the Navy
 FY 2005 Procurement Program
 SUMMARY
 (\$ IN MILLIONS)

Exhibit P-1
 DATE: February 2004

Appropriation: Other Procurement, Navy ACTIVITY -----	FY 03 -----	FY 04 -----	FY 05 -----
1. Ships Support Equipment	1,219.4	1,293.5	1,425.6
2. Communications and Electronics Equipment	1,693.4	2,018.0	1,721.1
3. Aviation Support Equipment	246.8	261.3	271.5
4. Ordnance Support Equipment	589.7	632.9	639.7
5. Civil Engineering Support Equipment	161.8	125.5	104.1
6. Supply Support Equipment	167.6	114.6	112.0
7. Personnel and Command Support Equipment	347.6	250.5	314.8
8. Spares and Repair Parts	181.5	273.0	245.5
	-----	-----	-----
	4,607.7	4,969.1	4,834.3

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FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS				S E C		
				-----FY 2003----- QUANTITY	COST	-----FY 2004----- QUANTITY	COST		-----FY 2005----- QUANTITY	COST
BUDGET ACTIVITY 01: Ships Support Equipment										
Ship Propulsion Equipment										
1	0110 LM-2500 Gas Turbine	A			9.0		10.6		9.0	U
2	0120 Allison 501K Gas Turbine	A			13.2		12.8		22.3	U
Propellers										
3	0510 Submarine Propellers	A			.*		-		-	U
Navigation Equipment										
4	0670 Other Navigation Equipment	A			25.0		15.0		16.2	U
Underway Replenishment Equipment										
5	0740 Underway Replenishment Equipment	A			1.4		1.4		1.5	U
Periscopes										
6	0831 Sub Periscopes & Imaging Equip	A	12,410,000		32.2		29.9	5	62.1	U
Other Shipboard Equipment										
7	0910 Firefighting Equipment	A			25.1		21.9		24.7	U
8	0925 Command and Control Switchboard	A			7.6		4.1		3.8	U
9	0935 Pollution Control Equipment	B			69.1		50.0		42.6	U
10	0941 Submarine Support Equipment	A			17.5		8.8		21.2	U
11	0942 Virginia Class Support Equipment				-		-		56.1	U
12	0945 Submarine Batteries	A			13.6		11.4		26.1	U
13	0950 Strategic Platform Support Equip	A			39.4		42.5		55.2	U
14	0955 DSSP Equipment	A			22.6		27.3		21.1	U
15	0960 CG Modernization	A			-		78.6		114.1	U

* ITEMS UNDER \$50,000

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				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
16	0970 LCAC				4.9		10.5		8.4	U
17	0975 Minesweeping Equipment	A			6.6		32.1		8.0	U
18	0981 Items less than \$5 Million				191.2		134.7		148.6	U
19	0989 Chemical Warfare Detectors	A			-		-		4.7	U
20	0990 Submarine Life Support System	A			3.6		14.5		13.9	U
	Reactor Plant Equipment									
21	1010 Reactor Power Units	A			333.6		330.6		356.4	U
22	1020 Reactor Components	A			202.1		209.5		217.2	U
	Ocean Engineering									
23	1130 Diving and Salvage Equipment	A			6.9		7.2		8.9	U
	Small Boats									
24	1210 Standard Boats	A			34.2		55.8		18.3	U
	Training Equipment									
25	1320 Other Ships Training Equipment	A			1.7		8.1		8.8	U
	Production Facilities Equipment									
26	1445 Operating Forces IPE	A			39.8		48.9		22.4	U
	Other Ship Support									
27	1480 Nuclear Alterations	A			116.0		127.5		134.0	U
	Drug Interdiction Support									
28	1212 Drug Interdiction Support	A			3.0		-		-	U
TOTAL	Ships Support Equipment				1,219.4		1,293.5		1,425.6	

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				-----FY 2003----- QUANTITY	COST	-----FY 2004----- QUANTITY	COST	
BUDGET ACTIVITY 02: Communications and Electronics Equipment								

Ship Radars								
29	2026 SPQ-9B Radar			-		19.3		3.6 U
30	2040 Radar Support	A		13.4		10.2		- U
31	2043 TISS	A		-		4.4		- U
Ship Sonars								
32	2136 AN/SQQ-89 Surf ASW Combat System	A		13.7		15.2		- U
33	2147 SSN Acoustics	A		229.6		266.4		225.0 U
34	2171 UUV Program			-		-		61.3 U
35	2176 Undersea Warfare Support Equipment	A		13.4		11.6		14.1 U
36	2181 Sonar Switches and Transducers	A		15.8		13.5		13.3 U
ASW Electronic Equipment								
37	2210 Submarine Acoustic Warfare System	A		20.5		25.9		20.9 U
38	2213 SSTD	A		-		13.7		22.3 U
39	2225 Fixed Surveillance System	A		60.8		46.0		55.3 U
40	2237 SURTASS	A		19.9		15.1		7.2 U
41	2246 Tactical Support Center	A		5.1		9.4		5.1 U
Electronic Warfare Equipment								
42	2312 AN/SLQ-32	A		1.8		22.3		18.7 U
43	2340 Information Warfare Systems	A		5.0		4.2		4.0 U
Reconnaissance Equipment								
44	2360 Shipboard IW Exploit	A		82.1		122.2		69.2 U

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				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
Submarine Surveillance Equipment										
45	2560 Submarine Support Equipment Prog	A			86.3		70.9		79.0	U
Other Ship Electronic Equipment										
46	2605 Navy Tactical Data System	A			7.5		12.0		-	U
47	2606 Cooperative Engagement Capability	B			70.1		66.6		57.5	U
48	2608 GCCS-M Equipment	A			58.4		51.8		63.4	U
49	2611 Naval Tactical Command Support System (NTCSS)	A			31.6		51.3		26.2	U
50	2614 ATDLS	A			9.0		16.1		2.4	U
51	2622 Minesweeping System Replacement	A	25,985,333		.1		18.2	3	78.0	U
52	2657 NAVSTAR GPS Receivers (Space)	A			11.4		15.5		11.7	U
53	2666 Armed Forces Radio and TV	A			4.1		4.2		4.2	U
54	2676 Strategic Platform Support Equip	A			17.6		8.5		5.3	U
Training Equipment										
55	2760 Other SPAWAR Training Equipment	A			1.0		-		-	U
56	2762 Other Training Equipment	A			21.5		52.2		42.9	U
Aviation Electronic Equipment										
57	2815 MATCALs	A			7.6		4.1		15.6	U
58	2831 Shipboard Air Traffic Control	B			8.1		7.8		7.7	U
59	2832 Automatic Carrier Landing System	A			11.5		17.4		12.5	U
60	2840 National Air Space System	B			7.0		15.9		16.1	U
61	2845 Air Station Support Equipment	A			6.8		7.5		3.6	U
62	2846 Microwave Landing System	A			-		-		7.2	U

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				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
63	2847 FACSFAC	A			4.2		4.3		3.7	U
64	2851 ID Systems	A			29.7		21.7		18.3	U
65	2876 TAC A/C Mission Planning Sys (TAMPS)	A			6.8		8.6		9.1	U
Other Shore Electronic Equipment										
66	2804 Deployable Joint Command and Control (DJC2)	A			-		51.7		32.5	U
67	2901 Naval Space Surveillance System	A			2.0		-		-	U
68	2905 DIMHRS				.*		5.7		-	U
69	2914 Common Imagery Ground Surface Systems				51.2		40.3		53.2	U
70	2920 RADIAC	A			8.2		8.5		9.1	U
71	2940 GPETE	A			6.5		9.9		7.0	U
72	2960 Integ Combat System Test Facility	A			7.7		8.7		4.7	U
73	2970 EMI Control Instrumentation	A			5.2		6.4		5.9	U
74	2980 Items less than \$5 Million				12.1		15.3		12.1	U
Shipboard Communications										
75	3010 Shipboard Tactical Communications	A			-		40.0		14.1	U
76	3050 Ship Communications Automation	A			158.8		180.9		159.7	U
77	3057 Communications Items under \$5M				36.5		29.3		11.9	U
Submarine Communications										
78	3107 Submarine Broadcast Support	A			3.7		16.4		17.8	U
79	3130 Submarine Communication Equipment	A			121.4		109.5		94.5	U
Satellite Communications										
80	3215 Satellite Communications Systems				158.9		234.8		130.6	U

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				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
Shore Communications										
81	3302 JCS Communications Equipment	A			4.1		3.9		3.0	U
82	3303 Electrical Power Systems	A			1.2		1.4		1.3	U
83	3306 NSIPS	A			5.3		.4		.3	U
84	3311 JEDMICS	A			11.7		6.4		-	U
85	3368 Naval Shore Communications	A			97.4		76.3		57.1	U
Cryptographic Equipment										
86	3415 Info Systems Security Program (ISSP)	A			83.9		81.2		88.4	U
Cryptologic Equipment										
87	3501 Cryptologic Communications Equip	A			21.5		24.5		26.1	U
Other Electronic Support										
88	3620 Coast Guard Equipment	A			-		12.5		7.6	U
Drug Interdiction Support										
89	3820 Other Drug Interdiction Support	A			14.6		-		-	U
TOTAL Communications and Electronics Equipment					1,693.4		2,018.0		1,721.1	

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				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		S E C
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 03: Aviation Support Equipment										

Sonobuoys										
90	4048 Sonobuoys - All Types				60.7		85.0		50.1	U
Aircraft Support Equipment										
91	4204 Weapons Range Support Equipment	A			54.0		39.0		44.6	U
92	4208 Expeditionary Airfields	A			7.3		7.5		7.5	U
93	4214 Aircraft Rearming Equipment	A			11.6		11.8		11.7	U
94	4216 Aircraft Launch & Recovery Equipment	A			18.6		20.1		21.3	U
95	4226 Meteorological Equipment	A			27.1		25.4		20.1	U
96	4242 Other Photographic Equipment	A			1.6		1.8		1.4	U
97	4244 Aviation Life Support	A			18.1		32.2		19.0	U
98	4248 Airborne Mine Countermeasures	A			17.7		2.5		73.1	U
99	4255 LAMPS MK III Shipboard Equipment	A			5.4		27.0		16.4	U
100	4265 Other Aviation Support Equipment	A			24.6		9.1		6.2	U
TOTAL Aviation Support Equipment					246.8		261.3		271.5	

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				-----FY 2003----- QUANTITY	-----FY 2003----- COST	-----FY 2004----- QUANTITY	-----FY 2004----- COST	
BUDGET ACTIVITY 04: Ordnance Support Equipment								
Ship Gun System Equipment								
101	5110 Gun Fire Control Equipment	A		32.0	-		-	U
102	5112 Naval Fires Control System			5.5		28.1	7.6	U
103	5209 Gun Fire Control Equipment			-		12.5	11.5	U
Ship Missile Systems Equipment								
104	5237 NATO Seasparrow	A		40.5		32.6	25.5	U
105	5238 RAM GMLS	A		27.1		31.1	23.0	U
106	5239 Ship Self Defense System	B		45.3		57.7	42.1	U
107	5246 AEGIS Support Equipment	B		152.2		96.7	57.5	U
108	5250 Surface TOMAHAWK Support Equipment	A		52.3		63.0	69.7	U
109	5255 Submarine TOMAHAWK Support Equip	A		5.1		5.7	5.5	U
110	5260 Vertical Launch Systems	A		5.3		7.8	9.8	U
FBM Support Equipment								
111	5358 Strategic Missile Systems Equip	A		73.3		103.1	102.1	U
ASW Support Equipment								
112	5420 SSN Combat Control Systems	A		61.7		69.5	147.5	U
113	5431 Submarine ASW Support Equipment	A		7.3		4.9	4.8	U
114	5449 Surface ASW Support Equipment	A		6.8		11.7	4.5	U
115	5455 ASW Range Support Equipment	A		7.1		7.2	7.2	U
Other Ordnance Support Equipment								
116	5509 Explosive Ordnance Disposal Equip	B		7.6		12.0	25.1	U

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				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
117	5543 Items Less Than \$5 Million	A			3.3		4.7		4.0	U
	Other Expendable Ordnance									
118	5530 Anti-ship Missile Decoy System	A			32.3		49.9		46.6	U
119	5660 Surface Training Device Mods	A			6.4		7.3		6.3	U
120	5661 Submarine Training Device Mods	A			18.7		27.4		39.4	U
	TOTAL Ordnance Support Equipment				589.7		632.9		639.7	

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				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 05: Civil Engineering Support Equipment										

Civil Engineering Support Equipment										
121	6002 Armored Sedans	A			.5		-			- U
122	6003 Passenger Carrying Vehicles	A			4.8		2.3		1.5	U
123	6007 General Purpose Trucks	A			1.0		1.5		2.3	U
124	6024 Construction & Maintenance Equip	A			12.8		25.0		19.2	U
125	6027 Fire Fighting Equipment	A			6.1		8.8		12.3	U
126	6028 Tactical Vehicles	B			55.6		64.4		30.9	U
127	6033 Amphibious Equipment	A			46.2		4.2		11.6	U
128	6058 Pollution Control Equipment	A			20.2		5.0		11.4	U
129	6060 Items under \$5 million				14.6		13.5		13.7	U
130	6075 Physical Security Vehicles	A			-		.9		1.1	U
TOTAL Civil Engineering Support Equipment					161.8		125.5		104.1	

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				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 06: Supply Support Equipment										

Supply Support Equipment										
131	7015 Materials Handling Equipment	A			10.0		14.9		12.8	U
132	7050 Other Supply Support Equipment	A			14.8		18.7		11.5	U
133	7066 First Destination Transportation	A			4.2		5.2		5.6	U
134	7069 Special Purpose Supply Systems	A			138.5		75.7		82.2	U
	TOTAL Supply Support Equipment				167.6		114.6		112.0	

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				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 07: Personnel and Command Support Equipment										

Training Devices										
135	8081 Training Support Equipment	A			8.0		6.9		18.8	U
Command Support Equipment										
136	8106 Command Support Equipment	A			52.4		57.7		20.7	U
137	8108 Education Support Equipment	A			1.9		7.7		5.5	U
138	8109 Medical Support Equipment	A			9.0		22.6		8.5	U
139	8115 Intelligence Support Equipment	A			33.2		21.0		18.6	U
140	8118 Operating Forces Support Equipment	A			12.2		10.1		7.8	U
141	8120 C4ISR Equipment				22.6		36.9		27.6	U
142	8126 Environmental Support Equipment	A			19.6		11.0		13.2	U
143	8128 Physical Security Equipment	A			172.5		76.6		194.2	U
Productivity Programs										
144	8380 Judgement Fund Reimbursement				.1		-		-	U
Other										
145	8150 Cancelled Account Adjustments	A			16.2		-		-	U
TOTAL Personnel and Command Support Equipment					347.6		250.5		314.8	

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				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 08: Spares and Repair Parts										

Spares And Repair Parts										
146	9020 Spares and Repair Parts	A			181.5		273.0		245.5	U
	TOTAL Spares and Repair Parts				181.5		273.0		245.5	

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			FY 2005 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TOTAL	Other Procurement, Navy			4,607.7		4,969.1		4,834.3		

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