

Department of the Navy
FY 2005 Budget Estimates
Total Direct Program (TOA) by Future Years Defense Program (FYDP)
(In Millions of Dollars)

<u>Major Program</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
1 Strategic Program	2,725,019	2,438,737	3,256,731
2 General Purpose Forces	72,283,040	68,589,703	65,599,280
3 Command, Control, Comm, Intel & Space	5,669,013	6,242,202	5,699,790
4 Mobility Forces	1,437,141	1,617,892	1,849,154
5 Guard and Reserve Forces	4,209,411	3,981,363	4,209,402
6 Research and Development	11,365,145	12,450,871	14,353,384
7 Central Supply and Maintenance	8,377,735	8,319,223	7,221,075
8 Training, Medical, Other General Personnel Activities	15,002,239	14,698,412	14,413,202
9 Administration and Associated Activities	2,526,636	2,148,385	2,376,659
10 Support of Other Nations	113,716	90,005	92,231
11 Special Operations Forces	178,192	179,082	368,238
Total, DON	<u><u>123,887,287</u></u>	<u><u>120,755,875</u></u>	<u><u>119,439,146</u></u>