

Department of the Navy
 FY 2005 Budget Estimates
 Program Obligation Rates
 (as a percent of budget authority)

<u>Appropriation</u>	Program <u>Year</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>
Military Personnel, Navy	2004	100.0%					
	2005		100.0%				
Military Personnel, Marine Corps	2004	100.0%					
	2005		100.0%				
Reserve Personnel, Navy	2004	100.0%					
	2005		100.0%				
Reserve Personnel, Marine Corps	2004	100.0%					
	2005		100.0%				
Operation & Maintenance, Navy	2004	100.0%					
	2005		100.0%				
Operation & Maintenance, Marine Corps	2004	100.0%					
	2005		100.0%				
Operation & Maintenance, Navy Reserve	2004	100.0%					
	2005		100.0%				
Operation & Maintenance, MC Reserve	2004	100.0%					
	2005		100.0%				
Environmental Restoration Fund, Navy	2004	100.0%					
	2005		100.0%				
Payment to Kaho'olawe Island Fund	2004	100.0%					
	2005		100.0%				

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Aircraft Procurement, Navy	2004	84.0%	12.0%	4.0%			
	2005		84.0%	12.0%	4.0%		
Weapons Procurement, Navy	2004	83.0%	13.0%	4.0%			
	2005		83.0%	13.0%	4.0%		
Shipbuilding & Conversion, Navy	2004	65.27%	11.66%	6.28%	4.48%	1.98%	
	2005		62.79%	15.03%	7.39%	5.52%	2.99%
Procurement of Ammunition, Navy and Marine Corps	2004	85.0%	11.0%	4.0%			
	2005		85.0%	11.0%	4.0%		
Other Procurement, Navy	2004	88.0%	10.0%	2.0%			
	2005		88.0%	10.0%	2.0%		
Procurement, Marine Corps	2004	81.0%	11.0%	8.0%			
	2005		81.0%	11.0%	8.0%		
Research Development, Test & Evaluation, Navy	2004	93.0%	7.0%				
	2005		93.0%	7.0%			
Military Construction, Navy	2004	80.0%	16.0%	2.0%	1.0%	1.0%	
	2005		80.0%	16.0%	2.0%	1.15%	0.85%
Military Construction, Naval Reserve	2004	70.0%	20.0%	5.0%	3.0%	2.0%	
	2005		70.0%	20.0%	5.0%	3.01%	1.99%
Base Realignment & Closure Account	2004	65.0%	25.0%	10.0%			
	2005		65.0%	25.0%	10.0%		

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Family Housing, Construction	2004	68.53%	24.50%	5.04%	1.93%		
Navy & Marine Corps	2005		78.07%	14.44%	7.49%		
Family Housing, Operations & Maintenance	2004	100.0%					
Navy & Marine Corps	2005		100.0%				