

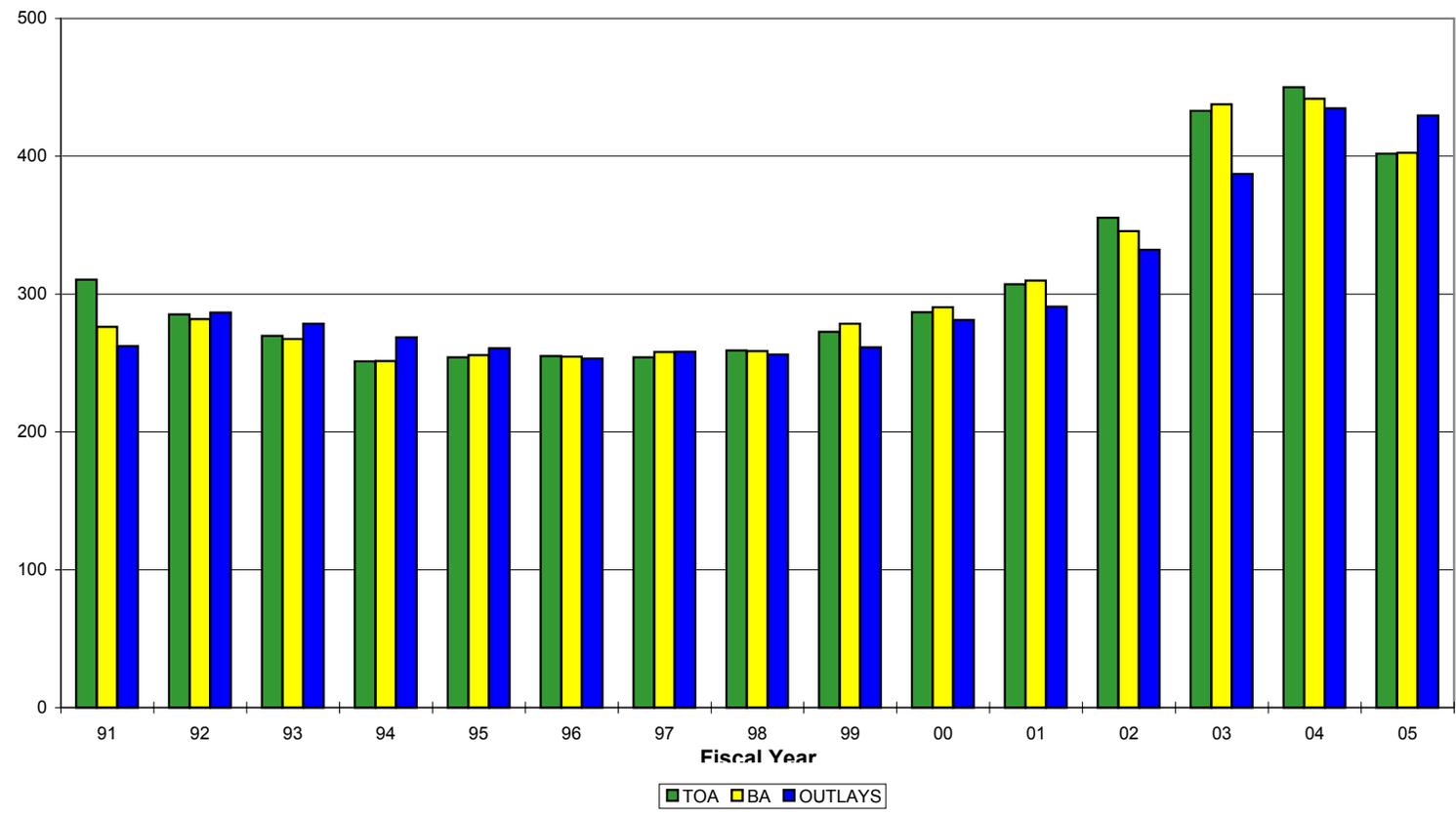
SECTION 1 - DEPARTMENT OF DEFENSE (DOD) SUMMARY DATA

- o This section contains a summary of Department of Defense budget estimates in terms of total obligational authority (TOA), budget authority (BA), and outlays.
- o Trends for TOA, BA, and outlays are included.
- o Funding allocated by military department and major appropriation title is displayed.
- o This section places the DON estimates in context with total DOD and other military department estimates.

DoD FY 2005 Budget Estimates

TOA, Budget Authority, Outlay Trends

\$ in Billions of Constant FY 2005 Dollars

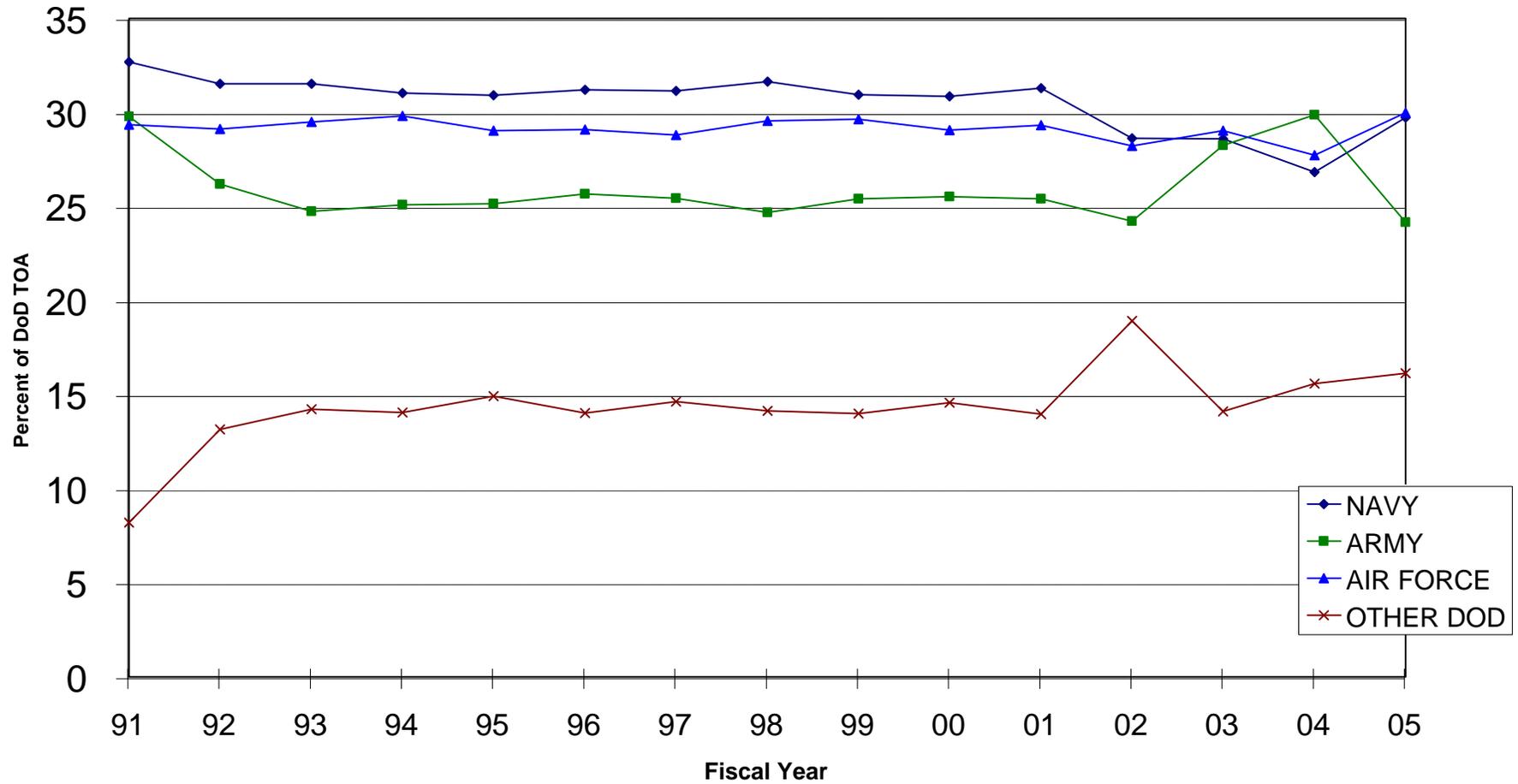


FY 2005 Budget Estimates
Direct Budget Plan (TOA), Budget Authority, and Outlays by Military Department
(in Millions of Dollars)

	Total DoD Budget	Department of the Navy		Department of the Army		Department of the Air Force		Other DoD		
		Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	
<u>FY 2003</u>										
Budget Plan (TOA)	<u>\$433,024</u>	123,887	28.6%	122,268	28.2%	125,770	29.0%	61,099	14.1%	
Budget Authority	<u>437,801</u>	124,057	28.3%	121,132	27.7%	125,245	28.6%	67,369	15.4%	
Outlays	<u>387,340</u>	112,017	28.9%	105,235	27.2%	111,559	28.8%	58,529	15.1%	
<u>FY 2004</u>										
Budget Plan (TOA)	<u>450,174</u>	120,756	26.8%	134,478	29.9%	124,815	27.7%	70,125	15.6%	
Budget Authority	<u>441,728</u>	120,259	27.2%	132,891	30.1%	124,034	28.1%	64,543	14.6%	
Outlays	<u>434,777</u>	120,795	27.8%	122,689	28.2%	124,541	28.6%	66,752	15.4%	
<u>FY 2005</u>										
Budget Plan (TOA)	<u>401,966</u>	119,439	29.7%	97,155	24.2%	120,543	30.0%	64,829	16.1%	
Budget Authority	<u>402,635</u>	119,172	29.6%	97,025	24.1%	120,421	29.9%	66,016	16.4%	
Outlays	<u>429,557</u>	123,011	28.6%	114,068	26.6%	123,617	28.8%	68,861	16.0%	

DoD FY 2005 Budget Estimates

Share of Budget by Military Department



FY 2005 Budget Estimates
Direct Budget Plan (TOA) by Military Department and Appropriation Title
(Dollars in Millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Department of the Navy	123,887	120,756	119,439
Military Personnel	36,183	36,366	36,882
Operation and Maintenance	42,624	35,853	35,117
Procurement	27,451	29,823	27,714
Research and Development	13,700	14,969	16,346
Military Construction	1,876	1,511	1,201
Family Housing	1,161	1,013	844
Other DoD Programs	0	0	0
Revolving Funds	892	1,221	1,335
Department of the Army	122,268	134,478	97,155
Military Personnel	44,202	49,916	39,408
Operation and Maintenance	51,000	56,403	32,974
Procurement	15,803	14,351	10,364
Research and Development	7,595	10,201	10,436
Military Construction	2,057	2,079	2,224
Family Housing	1,362	1,309	1,565
Other DoD Programs	0	0	0
Revolving Funds	249	219	184
Department of the Air Force	125,770	124,815	120,543
Military Personnel	28,676	29,844	28,521
Operation and Maintenance	43,262	39,078	35,531
Procurement	31,666	32,361	32,562
Research and Development	18,935	20,294	21,115
Military Construction	1,638	1,846	1,022
Family Housing	1,569	1,392	1,711
Other DoD Programs	0	0	0
Revolving Funds	24	0	81
Other DoD	61,099	70,125	64,829
Military Personnel	0	0	0
Operation and Maintenance	35,795	42,964	36,981
Procurement	4,651	4,594	4,264
Research and Development	18,078	19,229	21,045
Military Construction	1,022	1,013	957
Family Housing	230	433	227
Other DoD Programs	0	0	0
Revolving Funds	1,323	1,892	1,355
Def-Wide Contingency	0	0	0
TOTAL, DEPARTMENT OF DEFENSE	433,024	450,174	401,966

FY 2005 Budget Estimates
Direct Budget Plan (TOA) by Appropriation Title and Military Department
(Dollars in Millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Military Personnel	<u>109,061</u>	<u>116,126</u>	<u>104,811</u>
Department of the Navy	36,183	36,366	36,882
Department of the Army	44,202	49,916	39,408
Department of the Air Force	28,676	29,844	28,521
Other DoD	0	0	0
Operation and Maintenance	<u>172,681</u>	<u>174,298</u>	<u>140,603</u>
Department of the Navy	42,624	35,853	35,117
Department of the Army	51,000	56,403	32,974
Department of the Air Force	43,262	39,078	35,531
Other DoD	35,795	42,964	36,981
Procurement	<u>79,571</u>	<u>81,129</u>	<u>74,904</u>
Department of the Navy	27,451	29,823	27,714
Department of the Army	15,803	14,351	10,364
Department of the Air Force	31,666	32,361	32,562
Other DoD	4,651	4,594	4,264
Research and Development	<u>58,308</u>	<u>64,693</u>	<u>68,942</u>
Department of the Navy	13,700	14,969	16,346
Department of the Army	7,595	10,201	10,436
Department of the Air Force	18,935	20,294	21,115
Other DoD	18,078	19,229	21,045
Military Construction	<u>6,593</u>	<u>6,449</u>	<u>5,404</u>
Department of the Navy	1,876	1,511	1,201
Department of the Army	2,057	2,079	2,224
Department of the Air Force	1,638	1,846	1,022
Other DoD	1,022	1,013	957
Family Housing	<u>4,322</u>	<u>4,147</u>	<u>4,347</u>
Department of the Navy	1,161	1,013	844
Department of the Army	1,362	1,309	1,565
Department of the Air Force	1,569	1,392	1,711
Other DoD	230	433	227
Other DoD Programs	<u>0</u>	<u>0</u>	<u>0</u>
Department of the Navy	0	0	0
Department of the Army	0	0	0
Department of the Air Force	0	0	0
Other DoD	0	0	0
Revolving Funds	<u>2,488</u>	<u>3,332</u>	<u>2,955</u>
Department of the Navy	892	1,221	1,335
Department of the Army	249	219	184
Department of the Air Force	24	0	81
Other DoD	1,323	1,892	1,355
Def-Wide Contingency	<u>0</u>	<u>0</u>	<u>0</u>
Other DoD	0	0	0
TOTAL, DEPARTMENT OF DEFENSE	<u><u>433,024</u></u>	<u><u>450,174</u></u>	<u><u>401,966</u></u>