

UNCLASSIFIED
 Department of the Navy
 FY 2005 Procurement Program
 SUMMARY
 (\$ IN MILLIONS)

Exhibit P-1
 DATE: February 2004

Appropriation: Procurement, Marine Corps ACTIVITY -----	FY 03 -----	FY 04 -----	FY 05 -----
2. Weapons and Combat Vehicles	300.8	428.1	432.1
3. Guided Missiles and Equipment	87.8	9.2	22.2
4. Communications and Electronics Equipment	419.6	413.4	388.1
5. Support Vehicles	486.7	170.3	151.8
6. Engineer and Other Equipment	211.1	238.8	168.9
7. Spares and Repair Parts	16.3	19.4	26.9
	-----	-----	-----
	1,522.3	1,279.1	1,190.1

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FY 2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1109N Procurement, Marine Corps

DATE: February 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2005 UNIT COST	TOA, \$ IN MILLIONS						S E C
				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: Weapons and Combat Vehicles										

Tracked Combat Vehicles										
1	2021 AAV7A1 PIP	A	976,600	147	117.2	132	104.2	60	58.6	U
2	2022 Expeditionary Fighting Vehicle	B		1	16.5		97.2		67.7	U
3	2038 LAV PIP	A			49.8		36.2		41.6	U
4	2062 Improved Recovery Vehicle (IRV)	A			3.4		3.6		-	U
5	2063 Modification Kits (Armor and Fire Support)	A			3.9		15.0		11.8	U
6	2095 M1A1 Firepower Enhancements				-		4.2		36.9	
Artillery And Other Weapons										
7	2050 HIMARS	B	16,340,000	2	7.8	1	17.8	1	16.3	U
8	2185 155MM Lightweight Towed Howitzer	B	1,808,711	34	62.2	60	110.7	97	175.4	U
9	2209 Modification Kits (Infantry Weapons)	A			4.1		3.3		3.2	U
10	2211 Marine Enhancement Program	A			7.1		6.8		4.0	U
11	2220 Weapons and Combat Vehicles under \$5 million				3.2		14.1		4.9	U
Weapons										
12	2334 Modular Weapon System				24.6		13.6		10.1	U
Other Support										
13	2371 Operations Other than War				1.0		1.3		1.5	U
TOTAL Weapons and Combat Vehicles					300.8		428.1		432.1	

* ITEMS UNDER \$50,000

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				-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		S
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 03: Guided Missiles and Equipment										

Guided Missiles										
14	3006 Expeditionary Air Defense System (LAAD Sustai	A			.1		2.0		10.3	U
15	3011 JAVELIN	A			1.0		-		-	U
16	3013 Pedestal Mounted Stinger (PMS) (MYP)	A			1.6		.8		10.0	U
17	3040 HIMARS Rockets	A			-		-		1.3	U
18	3089 Predator (SRAW)	A		445	35.7		5.8		-	U
Other Support										
19	3123 Modification Kits	A			49.3		.6		.6	U
TOTAL Guided Missiles and Equipment					87.8		9.2		22.2	

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				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: Communications and Electronics Equipment										

Vehicle Mounted Radios And Equipment										
20	4734 Small Unit Remote Scouting System (SURSS)			-		2.0			8.9	
Command And Control Systems										
21	4190 Unit Operations Center			-		29.0			35.9	
22	4614 Global Combat Support System			-		13.4			21.7	U
23	4642 Multiple Role Radar System			-		1.6			2.3	
24	4643 Joint Tactical Radio Systems			-		13.8			26.0	
25	4688 Transition Switch Module			-		22.9			9.2	
26	4890 Complimentary Low Altitude Weapons System			-		-			4.4	
Repair And Test Equipment										
27	4402 Auto Test Systems	A			11.4		20.3		15.8	U
28	4429 General Purpose Tools & Test Systems	A			9.6		17.4		14.5	U
29	4460 Calibration Facilities	A			-		2.2		2.3	U
Radar And Equipment (NON-TEL)										
30	4651 Radar Set AN/TPS-59	A			-		18.1		24.5	U
Intell/Comm Equipment (NON-TEL)										
31	4714 Tactical Remote Sensor System	A			-		9.4		10.6	U
32	4747 Intelligence Support Equipment	B			29.5		15.8		15.8	U
33	4749 Mod Kits (Intel)	A			15.3		7.8		9.6	U
34	4750 Items under \$5 million (Intell)				4.2		-		-	U
Repair And Test Equipment (NON-TEL)										

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				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
35	4837 Visual Information Systems (VIS) Other Comm/Elec Equipment (NON-TEL)	A			4.9		1.8		1.8	U
36	4930 Night Vision Equipment Other Support (NON-TEL)	A			24.4		30.0		26.1	U
37	4620 Items under \$5 million (Comm & Elec)	A			22.6		.5		.5	U
38	4630 Common Computer Resources	A			30.7		61.1		62.0	U
39	4631 Command Post Systems	A			48.3		14.1		8.1	U
40	4633 Radio Systems	A			49.2		23.7		14.5	U
41	4634 Comm Switching & Control Systems	A			36.3		22.5		26.1	U
42	4635 Comm & Elec Infrastructure Support	A			29.1		24.2		24.8	U
43	4636 Mod Kits MAGTF C41	B			39.8		20.6		1.0	U
44	4640 Air Operations C2 Systems	A			6.5		10.7		10.3	U
45	4641 MAGTF CSSE & SE	A			24.3		2.3		1.2	U
46	4733 Fire Support System	A			33.4		28.2		10.2	U
TOTAL Communications and Electronics Equipment					419.6		413.4		388.1	

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				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 05: Support Vehicles										

Administrative Vehicles										
47	5003 Commercial Passenger Vehicles	A	29,622	26	2.1	30	1.0	37	1.1	U
48	5006 Commercial Cargo Vehicles	A			13.4		10.2		11.6	U
Tactical Vehicles										
49	5045 5/4T Truck HMMWV (MYP)	A	71,736	1722	135.9	1839	134.2	1830	131.3	U
50	5088 Medium Tactical Vehicle Replacement	A		1505	328.3		4.6		-	U
51	5093 Logistics Vehicle System Rep	A			-		16.5		3.3	U
52	5097 Family of Tactical Trailers				-		-		.9	
Other Support										
53	5230 Items less Than \$5 Million	A			7.0		4.0		3.6	U
TOTAL Support Vehicles					486.7		170.3		151.8	

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BUDGET ACTIVITY 06: Engineer and Other Equipment								

Engineer And Other Equipment								
54	6054 Environmental Control Equip Assort	A		2.1		2.7		2.9 U
55	6133 Assault Breacher Vehicle	B		-		-		4.6 U
56	6274 Bulk Liquid Equipment	A		6.1		15.7		11.5 U
57	6277 Tactical Fuel Systems	A		20.5		6.1		5.2 U
58	6325 Demolition Support Systems	A		-		2.0		3.4 U
59	6366 Power Equipment Assorted	A		9.5		12.9		10.7 U
60	6370 Shop Eq Contact Maintenance (SECM)	A		5.0		-		- U
61	6523 Family of EOD Equipment			-		4.6		4.7
62	6548 Bridge Boats			-		10.7		5.3
Materials Handling Equipment								
63	6434 Amphibious Raid Equipment	A		18.6		21.2		15.8 U
64	6438 Physical Security Equipment	A		22.1		5.0		5.0 U
65	6441 Garrison Mobile Engineer Equipment (GMEE)	A		7.7		10.7		10.9 U
66	6462 Material Handling Equip	A		45.7		27.7		21.2 U
67	6468 First Destination Transportation	A		9.6		8.0		5.7 U
General Property								
68	6522 Field Medical Equipment	A		11.7		4.1		6.0 U
69	6532 Training Devices	B		18.2		63.5		24.2 U
70	6543 Container Family	A		6.7		5.1		5.2 U
71	6544 Family of Construction Equipment	A		15.8		18.7		15.1 U

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				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
72	6613 Rapid Deployable Kitchen	A			10.7		-			- U
	Other Support									
73	6521 Family of Incident Response				-		3.4			2.8
74	6654 Modification Kits	A			-		2.6			2.9 U
75	6670 Items Less Than \$5 Million	A			-		14.0			5.7 U
76	6693 Cancelled Account Adjustment (M)				1.0		-			- U
	TOTAL Engineer and Other Equipment				211.1		238.8			168.9

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				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 07: Spares and Repair Parts										

Spares And Repair Parts										
77	7000 Spares and Repair Parts	A			16.3		19.4		26.9	U
	TOTAL Spares and Repair Parts				16.3		19.4		26.9	

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			FY 2005 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TOTAL	Procurement, Marine Corps			1,522.3		1,279.1		1,190.1		