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## ***MILITARY PERSONNEL, NAVY***

***Table A-1***

***Department of the Navy  
Military Personnel, Navy  
(Dollars in Millions)***

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Pay and Allowances of Officers	5,877	5,814	5,966
Pay and Allowances of Enlisted	16,036	16,341	16,576
Pay and Allowances of Midshipmen	50	53	53
Subsistence of Enlisted Personnel	973	950	959
Permanent Change of Station Travel	787	819	832
Other Military Personnel Costs	98	79	74
<b>Total: MPN</b>	<b>\$23,820</b>	<b>\$24,055</b>	<b>\$24,460</b>

Note: Totals may not add due to rounding.

## ***MILITARY PERSONNEL, MARINE CORPS***

***Table A-2***

***Department of the Navy  
Military Personnel, Marine Corps  
(Dollars in Millions)***

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Pay and Allowances of Officers	1,969	1,959	1,937
Pay and Allowances of Enlisted	6,877	6,838	6,778
Subsistence of Enlisted Personnel	767	556	491
Permanent Change of Station Travel	306	326	337
Other Military Personnel Costs	70	58	53
<b>Total: MPMC</b>	<b>\$9,988</b>	<b>\$9,736</b>	<b>\$9,596</b>

Note: Totals may not add due to rounding.

## ***RESERVE, PERSONNEL NAVY***

***Table A-3***

***Department of the Navy  
Reserve, Personnel Navy  
(Dollars in Millions)***

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Unit and Individual Training	806	843	945
Other Training and Support	1,055	1,161	1,226
<b>Total: RPN</b>	<b>\$1,861</b>	<b>\$2,004</b>	<b>\$2,172</b>

Note: Totals may not add due to rounding.

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**RESERVE, PERSONNEL MARINE CORPS****Table A-4**

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*Department of the Navy  
Reserve, Personnel Marine Corps  
(Dollars in Millions)*

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Unit and Individual Training	279	327	401
Other Training and Support	235	245	254
<b>Total: RPMC</b>	<b>\$514</b>	<b>\$572</b>	<b>\$655</b>

Note: Totals may not add due to rounding.

## OPERATION AND MAINTENANCE, NAVY

Table A-5

*Department of the Navy  
Operation and Maintenance, Navy  
(Dollars in Millions)*

	FY 2003	FY 2004	FY 2005
<b><u>Operating Forces</u></b>			
Air Operations	6,600	5,974	5,809
Ship Operations	10,571	8,402	8,251
Combat Operations/Support	3,854	2,199	2,607
Weapons Support	1,406	1,445	1,484
NWCF Support	-120	-448	-
Base Support	4,335	4,591	4,526
<b>Total - Operating Forces</b>	<b>26,646</b>	<b>22,164</b>	<b>22,678</b>
<b><u>Mobilization</u></b>			
Ready Reserve and Prepositioning Forces	520	508	548
Activations/Inactivations	203	182	220
Mobilization Preparedness	90	70	45
<b>Total - Mobilization</b>	<b>813</b>	<b>761</b>	<b>813</b>
<b><u>Training and Recruiting</u></b>			
Accession Training	202	217	231
Basic Skills and Advanced Training	1,131	1,228	1,210
Recruiting & Other Training & Education	477	485	536
Base Support	623	-	-
<b>Total - Training and Recruiting</b>	<b>2,433</b>	<b>1,931</b>	<b>1,978</b>
<b><u>Administration and Servicewide Support</u></b>			
Servicewide Support	1,903	1,817	2,010
Logistics Operations and Technical Support	2,402	2,041	1,461
Investigations and Security Programs	954	890	840
Support of Other Nations	11	10	11
Cancelled Accounts	4	-	-
Base Support	391	-	-
<b>Total - Administration and Servicewide Support</b>	<b>5,664</b>	<b>4,759</b>	<b>4,321</b>
<b>Total: O&amp;MN</b>	<b>\$35,555</b>	<b>\$29,615</b>	<b>\$29,789</b>

Note: Totals may not add due to rounding.

## **OPERATION AND MAINTENANCE, MARINE CORPS**

*Table A-6*

*Department of the Navy  
Operation and Maintenance, Marine Corps  
(Dollars in Millions)*

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
<b><u>Operating Forces</u></b>			
Expeditionary Forces	2,778	1,964	1,103
USMC Prepositioning	189	131	80
Base Support	1,581	1,435	1,478
<b>Total - Operating Forces</b>	<b>4,547</b>	<b>3,530</b>	<b>2,661</b>
<b><u>Training and Recruiting</u></b>			
Accession Training	11	10	11
Basic Skills and Advanced Training	158	167	189
Recruiting & Other Training & Education	166	160	162
Base Support	199	233	231
<b>Total - Training and Recruiting</b>	<b>534</b>	<b>570</b>	<b>592</b>
<b><u>Administration and Servicewide Support</u></b>			
Servicewide Support	425	481	357
Base Support	20	27	22
<b>Total - Administration and Servicewide Support</b>	<b>445</b>	<b>508</b>	<b>379</b>
<b>Total: O&amp;M,MC</b>	<b>\$5,525</b>	<b>\$4,608</b>	<b>\$3,632</b>

Note: Totals may not add due to rounding.

## **OPERATION AND MAINTENANCE, NAVY RESERVE**

*Table A-7*

*Department of the Navy  
Operation and Maintenance, Navy Reserve  
(Dollars in Millions)*

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
<b><u>Operating Forces</u></b>			
Air Operations	571	576	634
Ship Operations	165	154	156
Combat Operations/Support	64	105	231
Weapons Support	6	6	6
Base Support	282	148	182
<b>Total - Operating Forces</b>	<b>1,087</b>	<b>988</b>	<b>1,209</b>
<b><u>Administration and Servicewide Support</u></b>			
Servicewide Support	152	179	31
<b>Total - Administration and Servicewide Support</b>	<b>152</b>	<b>179</b>	<b>31</b>
<b>Total: O&amp;MN, NR</b>	<b>\$1,239</b>	<b>\$1,167</b>	<b>\$1,240</b>

Note: Totals may not add due to rounding.

## **OPERATION AND MAINTENANCE, MARINE CORPS RESERVE**

Table A-8

*Department of the Navy  
Operation and Maintenance, Marine Corps Reserve  
(Dollars in Millions)*

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
<b><u>Operating Forces</u></b>			
Expeditionary Forces	188	113	111
Base Support	0	42	45
<b>Total - Operating Forces</b>	<b>188</b>	<b>155</b>	<b>156</b>
<b><u>Administration and Servicewide Support</u></b>			
Servicewide Support	30	27	28
Base Support	0	7	5
<b>Total - Administration and Servicewide Support</b>	<b>30</b>	<b>34</b>	<b>33</b>
<b>Total: O&amp;M,MCR</b>	<b>\$218</b>	<b>\$189</b>	<b>\$189</b>

Note: Totals may not add due to rounding.

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## ***ENVIRONMENTAL RESTORATION, NAVY***

***Table A-9a***


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***Department of the Navy  
Environmental Restoration, Navy  
(Dollars in Millions)***

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Environmental Restoration Activities	-	255	267
<b>Total: ERN</b>	<b>\$-</b>	<b>\$255</b>	<b>\$267</b>

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## ***KAHO'OLAWE ISLAND***

***Table A-9b***


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***Department of the Navy  
Kaho'olawe Island  
(Dollars in Millions)***

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Kaho'olawe Island	86	18	-
<b>Total: Kaho'olawe Island</b>	<b>\$86</b>	<b>\$18</b>	<b>\$-</b>

Note: Totals may not add due to rounding.

## AIRCRAFT PROCUREMENT, NAVY

Table A-10

*Department of the Navy  
Aircraft Procurement, Navy  
(Dollars in Millions)*

	FY 2003		FY 2004		FY 2005	
	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>
Combat Aircraft	76	5,015	81	5,252	84	5,216
Airlift Aircraft	2	70	6	149	2	119
Trainer Aircraft	12	246	16	380	9	309
Other Aircraft	8	310	4	81	13	329
Modification of Aircraft	-	1,455	-	1,588	-	1,297
Aircraft Spares and Repair Parts	-	1,062	-	1,176	-	926
Aircraft Support Equipment and Facilities	-	554		540	-	573
<b>Total: APN</b>	<b>98</b>	<b>\$8,711</b>	<b>107</b>	<b>\$9,165</b>	<b>108</b>	<b>\$8,768</b>

Note: Totals may not add due to rounding.

## WEAPONS PROCUREMENT, NAVY

Table A-11

Department of the Navy  
Weapons Procurement, Navy  
(Dollars in Millions)

	FY 2003		FY 2004		FY 2005	
	<u>QTY</u>	\$	<u>QTY</u>	\$	<u>QTY</u>	\$
<b><u>Ballistic and Other</u></b>						
TRIDENT II	12	573	12	645	5	769
Tomahawk	350	437	350	353	293	256
AMRAAM	76	50	42	37	46	34
AIM-9X	284	52	102	26	157	35
JSOW	532	160	328	118	389	139
SLAM-ER	120	83	77	51	-	-
STANDARD	93	151	75	147	75	150
RAM	106	59	90	48	90	47
ESSM	23	42	82	102	71	80
Other	-	175	-	205	-	196
<b><u>Torpedoes and Related Equipment</u></b>						
Mk-46 Torpedo Mods	-	38	-	42	-	61
Mk-48 ADCAP	-	61	-	60	-	61
Other	-	55	-	70	-	66
<b><u>Other Weapons/Spares</u></b>						
Gun Mount Mods	-	11	-	49	-	26
CIWS & MODS	-	58	-	49	-	86
All Other	-	78	-	77	-	93
<b>Total: WPN</b>	<b>1,596</b>	<b>\$2,081</b>	<b>1,158</b>	<b>\$2,080</b>	<b>1,126</b>	<b>\$2,102</b>

Note: Totals may not add due to rounding.

# SHIPBUILDING AND CONVERSION, NAVY

**Table A-12**

(Includes ship quantities funded in other appropriations)

**Department of the Navy**  
**Shipbuilding and Conversion, Navy**  
(Dollars in Millions)

	FY 2003		FY 2004		FY 2005	
	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>
<b><u>New Construction</u></b>						
CVNX	-	484	-	1,177	-	626
SSN-774	1	2,427	1	2,370	1	2,453
DDG-51	2	2,681	3	3,193	3	3,445
DD(X)	-	*	-	*	-	*
LCS	-	*	-	*	-	*
LPD-17	1	1,170	1	1,317	1	967
LHD-1	-	238	-	352	-	236
SSN-21	-	5	-	-	-	-
<b>Total New Construction</b>	<b>4</b>	<b>\$7,005</b>	<b>5</b>	<b>\$8,409</b>	<b>5</b>	<b>\$7,727</b>
<b><u>Conversions</u></b>						
SSGN Conversion	2	996	1	1,158	1	517
<b>Total Conversion</b>	<b>2</b>	<b>\$996</b>	<b>1</b>	<b>\$1,158</b>	<b>1</b>	<b>\$517</b>
<b><u>Other</u></b>						
CVN RCOH	-	217	-	221	-	333
Submarine ROH	2	490	2	562	1	353
LCU(R)	-	-	-	-	1	25
LCAC SLEP	4	89	4	73	5	90
Outfitting	-	294	-	316	-	399
Service Craft	-	10	-	23	-	32
Mine Hunter	-	7	-	4	-	-
Completion of PY Shipbuilding	-	-	-	636	-	484
<b>Total Other</b>	<b>6</b>	<b>1,107</b>	<b>6</b>	<b>1,835</b>	<b>7</b>	<b>1,716</b>
<b>Total: SCN \$M</b>	<b>12</b>	<b>\$9,108</b>	<b>12</b>	<b>\$11,402</b>	<b>13</b>	<b>\$9,962</b>

\* Funded in R&D

\*\* Funded in NDSF

Note: Totals may not add due to rounding.

## ***OTHER PROCUREMENT, NAVY***

***Table A-13***

***Department of the Navy  
Other Procurement, Navy  
(Dollars in Millions)***

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Ship Support Equipment	1,219	1,293	1,426
Communications and Electronics Equipment	1,693	2,018	1,721
Aviation Support Equipment	247	261	271
Ordnance Support Equipment	590	633	640
Civil Engineering Support Equipment	162	125	104
Supply Support Equipment	168	115	112
Personnel and Command Support Equipment	348	251	315
Spares and Repair Parts	181	273	245
<b>Total: OPN</b>	<b>\$4,608</b>	<b>\$4,969</b>	<b>\$4,834</b>

Note: Totals may not add due to rounding.

**PROCUREMENT, MARINE CORPS****Table A-14**

**Department of the Navy**  
**Procurement, Marine Corps**  
(Dollars in Millions)

	FY 2003		FY 2004		FY 2005	
	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>	<u>QTY</u>	<u>\$</u>
<b><u>Weapons Combat Vehicles</u></b>						
AAV7A1 PIP	147	117	132	104	60	59
Expeditionary Fighting Vehicle (EFV)	1	16	-	97	-	68
LAV PIP	-	50	-	36	-	42
HIMARS	2	8	1	18	1	16
Improved Recovery Vehicle (IRV)	-	3	-	4	-	-
LW155MM Lightweight Howitzer	34	62	60	111	97	175
Other	-	44	-	58	-	73
<b><u>Guided Missiles and Equipment</u></b>						
Predator (SRAW)	445	36	-	6	-	-
Other	-	52	4	4	-	22
<b><u>Communication &amp; Electronics Equipment</u></b>						
Common Computer Resources	-	31	-	61	-	62
Radio Systems	-	49	-	24	-	14
Comm & Elec Infrastructure Support	-	29	-	24	-	25
Mod Kits MAGTF C41	-	40	-	21	-	1
Night Vision Equipment	-	24	-	30	-	26
Intelligence Support Equipment	-	29	-	16	-	16
Other	-	216	-	236	-	242
<b><u>Support Vehicles</u></b>						
5/4T Truck HMMWV (MYP)	1,724	136	1,839	134	1,830	131
Medium Tactical Veh Replacement	1,505	328	-	5	-	-
Other	28	22	30	31	37	21
<b><u>Engineer And Other Equipment</u></b>						
	-	211	-	239	-	169
<b><u>Spares and Repair Parts</u></b>						
	-	16	-	19	-	27
<b>Total PMC</b>	<b>3,886</b>	<b>\$1,522</b>	<b>2,066</b>	<b>\$1,279</b>	<b>2,025</b>	<b>\$1,190</b>

Note: Totals may not add due to rounding.

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## ***PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS***

***Table A-15***

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***Department of the Navy***

***Procurement of Ammunition, Navy and Marine Corps***

*(Dollars in Millions)*

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Navy Ammunition	1,004	691	613
Marine Corps Ammunition	417	237	245
<b>Total: PANMC</b>	<b>\$1,421</b>	<b>\$928</b>	<b>\$859</b>

Note: Totals may not add due to rounding.

## ***RESEARCH, DEVELOPMENT, TEST, AND EVALUATION, NAVY***

***Table A-16***

***Department of the Navy  
Research, Development, Test, and Evaluation, Navy  
(Dollars in Millions)***

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Basic Research	406	484	477
Applied Research	778	724	564
Advanced Technology Development	814	1,009	677
Advanced Component Development	2,661	2,807	2,804
System Development and Demonstration	5,185	6,360	8,009
RDTE Management Support	939	687	654
Operational Systems Development	2,917	2,898	3,162
<b>Total: RDT&amp;E,N</b>	<b>\$13,700</b>	<b>\$14,969</b>	<b>\$16,346</b>

Note: Totals may not add due to rounding.

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## ***NATIONAL DEFENSE SEALIFT FUND***

***Table A-17***


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***Department of the Navy  
National Defense Sealift Fund  
(Dollars in Millions)***

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Strategic Sealift Acquisition	310	722	768
DoD Mobilization Assets	273	124	162
Research and Development	14	13	117
Ready Reserve Force	254	231	221
<b>Total: NDSF</b>	<b>\$852</b>	<b>\$1,090</b>	<b>\$1,269</b>

Note: Totals may not add due to rounding.

## **MILITARY CONSTRUCTION, NAVY AND NAVAL RESERVE**

*Table A-18*

*Department of the Navy*

*Military Construction, Navy and Naval Reserve*

*(Dollars in Millions)*

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Significant Programs			
Operational & Training Facilities	355	361	242
Maintenance & Production Facilities	149	163	106
R&D Facilities	57	45	41
Supply Facilities	10	14	97
Administrative Facilities	5	2	79
Housing Facilities	277	269	244
Community Facilities	181	2	7
Utility Facilities	196	168	67
Pollution Abatement	11	31	35
Unspecified Minor Construction	26	15	12
Planning And Design	86	71	87
Other	-26	143	4
<b>Total: Navy</b>	<b>\$1,326</b>	<b>\$1,284</b>	<b>\$1,021</b>
<b>Naval Reserve</b>	<b>75</b>	<b>45</b>	<b>25</b>
<b>Total: Naval Reserve</b>	<b>\$75</b>	<b>\$45</b>	<b>\$25</b>
Undistributed Funds	-	-	40

Note: Totals may not add due to rounding.

## ***FAMILY HOUSING, NAVY AND MARINE CORPS***

***Table A-19***

***Department of the Navy***

***Family Housing, Navy and Marine Corps***

*(Dollars in Millions)*

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
<b>Navy</b>			
Construction	192	59	10
O&M	706	697	564
<b>Total: Navy</b>	<b>897</b>	<b>756</b>	<b>574</b>
<b>Marine Corps</b>			
Construction	104	113	129
O&M	160	144	140
<b>Total: Marine Corps</b>	<b>264</b>	<b>257</b>	<b>269</b>
<b>Total: FH,N&amp;MC</b>	<b>\$1,161</b>	<b>\$1,013</b>	<b>\$844</b>
<b><u>New Construction Projects</u></b>			
Navy	5	2	-
Marine Corps	3*	3	1
<b><u>Construction Units</u></b>			
Navy	361	212	-
Marine Corps	458	858	198
<b><u>Average Number of Units</u></b>			
Navy	51,989	46,232	35,958
Marine Corps	21,907	18,429	15,729

\* A Marine Corps construction project was used as seed funding for a privatization initiative.

Note: Totals may not add due to rounding.

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**BASE REALIGNMENT AND CLOSURE ACCOUNTS****Table A-20**

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**Department of the Navy****Base Realignment and Closure Accounts***(Dollars in Millions)*

<b>Costs</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
BRAC IV	474	181	115
<b>Total: BRAC</b>	<b>\$474</b>	<b>\$181</b>	<b>\$115</b>

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**NAVY WORKING CAPITAL FUND***Table A-21*

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*Department of the Navy**Navy Working Capital Fund**(Dollars in Millions)*

<b>Costs</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>
Navy Working Capital Fund	40	130	65
<b>Total: NWCF</b>	<b>\$40</b>	<b>\$130</b>	<b>\$65</b>

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