

Department of the Navy
 FY 2005 Budget Estimates
 Selected Civilian Personnel Activity Data
 Full Time Equivalent

<u>Special Interest Areas</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Total, All Areas	<u>197,953</u>	<u>194,047</u>	<u>193,466</u>
Fleet Activities	36,029	25,828	25,284
Shipyards *	19,247	11,474	11,396
Aviation Depots	10,789	10,989	11,062
Supply/Distrib/Logistics	6,108	5,782	5,501
Warfare Centers	37,980	34,462	34,507
Engineering Acquisition Commands	16,417	14,732	14,220
Medical Support	10,722	10,519	10,519
Other Appropriated Funds	41,833	34,218	34,919
Other Working Capital Funds	18,828	20,155	19,768
Installation Management **	0	25,888	26,290

* Pudget Sound Shipyard is mission funded in FY 2004 and FY 2005.

** Installation Management devolved from other areas beginning in FY 2004.