

SECTION 5 - OBLIGATION & OUTLAY DATA

- o This section summarizes FY 2003 through FY 2005 obligation and outlay information.
- o Obligation information reflects the following:
 - Obligation rates used in support of the FY 2005 Budget Estimates. These rates are used for estimating or forecasting obligation amounts by appropriation and fiscal year program for FY 2003 through FY 2009.
 - Obligations, unobligated balances and new obligational resources for FY 2003 through FY 2005.
- o Outlay information reflects the following:
 - Expenditure rates used in support of the FY 2005 Budget Estimates. These rates are used for estimation or forecasting expenditure amounts by appropriation and fiscal year program for FY 2003 through FY 2009.
 - Outlays, unexpended balances, and new expendable resources for FY 2003 through FY 2005.