

FY 2005 Budget Estimates
Direct Budget Plan (TOA) by Appropriation Title and Military Department
(Dollars in Millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Military Personnel	<u>109,061</u>	<u>116,126</u>	<u>104,811</u>
Department of the Navy	36,183	36,366	36,882
Department of the Army	44,202	49,916	39,408
Department of the Air Force	28,676	29,844	28,521
Other DoD	0	0	0
Operation and Maintenance	<u>172,681</u>	<u>174,298</u>	<u>140,603</u>
Department of the Navy	42,624	35,853	35,117
Department of the Army	51,000	56,403	32,974
Department of the Air Force	43,262	39,078	35,531
Other DoD	35,795	42,964	36,981
Procurement	<u>79,571</u>	<u>81,129</u>	<u>74,904</u>
Department of the Navy	27,451	29,823	27,714
Department of the Army	15,803	14,351	10,364
Department of the Air Force	31,666	32,361	32,562
Other DoD	4,651	4,594	4,264
Research and Development	<u>58,308</u>	<u>64,693</u>	<u>68,942</u>
Department of the Navy	13,700	14,969	16,346
Department of the Army	7,595	10,201	10,436
Department of the Air Force	18,935	20,294	21,115
Other DoD	18,078	19,229	21,045
Military Construction	<u>6,593</u>	<u>6,449</u>	<u>5,404</u>
Department of the Navy	1,876	1,511	1,201
Department of the Army	2,057	2,079	2,224
Department of the Air Force	1,638	1,846	1,022
Other DoD	1,022	1,013	957
Family Housing	<u>4,322</u>	<u>4,147</u>	<u>4,347</u>
Department of the Navy	1,161	1,013	844
Department of the Army	1,362	1,309	1,565
Department of the Air Force	1,569	1,392	1,711
Other DoD	230	433	227
Other DoD Programs	<u>0</u>	<u>0</u>	<u>0</u>
Department of the Navy	0	0	0
Department of the Army	0	0	0
Department of the Air Force	0	0	0
Other DoD	0	0	0
Revolving Funds	<u>2,488</u>	<u>3,332</u>	<u>2,955</u>
Department of the Navy	892	1,221	1,335
Department of the Army	249	219	184
Department of the Air Force	24	0	81
Other DoD	1,323	1,892	1,355
Def-Wide Contingency	<u>0</u>	<u>0</u>	<u>0</u>
Other DoD	0	0	0
TOTAL, DEPARTMENT OF DEFENSE	<u><u>433,024</u></u>	<u><u>450,174</u></u>	<u><u>401,966</u></u>