

EXHIBIT M-1

FY 2004/2005 PRESIDENT'S BUDGET

APPROP ID

RESERVE PERSONNEL, MARINE CORPS

(DOLLARS IN THOUSANDS)

FY 2002 FY 2003 FY 2004 FY 2005

ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING

1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	166,892	175,659	-	-
1108N	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	12,558	16,764	-	-
1108N	30	PAY GROUP F TRAINING (RECRUITS)	70,466	72,756	-	-
1108N	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	135	180	-	-
1108N	45	DEFENSE HEALTH PROGRAM ACCRUAL	-	59,896	-	-
1108N	50	OTHER	-	-	-	-
		TOTAL BUDGET ACTIVITY 1:	250,051	325,255	-	-

ACTIVITY 2: OTHER TRAINING AND SUPPORT

1108N	60	MOBILIZATION TRAINING	1,428	2,258	-	-
1108N	70	SCHOOL TRAINING	9,882	10,709	-	-
1108N	80	SPECIAL TRAINING	38,412	28,342	-	-
1108N	90	ADMINISTRATION AND SUPPORT	138,794	144,261	-	-
1108N	100	EDUCATION BENEFITS	14,283	16,198	-	-
1108N	110	ROTC - SENIOR, JUNIOR	5,048	5,266	-	-
1108N	125	DEFENSE HEALTH PROGRAM ACCRUAL	-	9,701	-	-
1108N	130	OTHER PROGRAMS	9,196	11,993	-	-
		TOTAL BUDGET ACTIVITY 2:	217,043	228,728	-	-
		TOTAL DIRECT - RESERVE PERS, MARINE CORPS	467,094	553,983	-	-