

UNCLASSIFIED  
 Department of the Navy  
 FY 2004/2005 Procurement Program  
 SUMMARY  
 (\$ IN MILLIONS)

Exhibit P-1  
 DATE: February 2003

Appropriation: Other Procurement, Navy ACTIVITY -----	FY 02 -----	FY 03 -----	FY 04 -----	FY 05 -----
1. Ships Support Equipment	768.1	1,151.9	1,134.8	1,286.6
2. Communications and Electronics Equipment	1,505.7	1,710.6	2,002.6	1,933.5
3. Aviation Support Equipment	244.4	247.6	252.6	271.5
4. Ordnance Support Equipment	591.5	592.2	600.4	699.5
5. Civil Engineering Support Equipment	97.0	167.7	94.9	107.2
6. Supply Support Equipment	455.8	168.7	109.7	100.8
7. Personnel and Command Support Equipment	257.9	316.5	236.8	329.0
8. Spares and Repair Parts	252.0	180.0	247.6	229.9
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	4,172.7	4,535.2	4,679.4	4,958.2

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APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	TOA, \$ IN MILLIONS								S
			FY 2004 UNIT COST	-----FY 2002-----	-----FY 2003-----	-----FY 2004-----	-----FY 2005-----	E				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 01: Ships Support Equipment												
-----												
Ship Propulsion Equipment												
1	0110 LM-2500 Gas Turbine	A			5.3		9.2		10.7		9.2	U
2	0120 Allison 501K Gas Turbine	A			6.9		13.4		12.9		22.7	U
Propellers												
3	0510 Submarine Propellers	A			3.2		-		-		-	U
Navigation Equipment												
4	0670 Other Navigation Equipment	A			57.8		25.3		15.1		16.3	U
Underway Replenishment Equipment												
5	0740 Underway Replenishment Equipm	A			1.6		1.4		1.4		1.5	U
Periscopes												
6	0831 Sub Periscopes & Imaging Equi	A			28.9		30.7		33.4		36.1	U
Other Shipboard Equipment												
7	0910 Firefighting Equipment	A			17.1		21.1		22.0		31.7	U
8	0925 Command and Control Switchboa	A			8.9		7.2		4.1		3.8	U
9	0935 Pollution Control Equipment	B			62.7		70.9		50.4		37.8	U
10	0941 Submarine Support Equipment	A			7.8		16.6		8.8		41.1	U
11	0942 Virginia Class Support Equipm				-		-		-		51.5	U
12	0945 Submarine Batteries	A			10.7		13.7		11.5		26.4	U
13	0950 Strategic Platform Support Eq	A			21.0		38.7		26.7		63.5	U
14	0955 DSSP Equipment	A			7.3		20.8		27.5		18.6	U
15	0970 LCAC				-		5.0		10.6		5.8	U

\* ITEMS UNDER \$50,000

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DATE: February 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 2004 UNIT COST	TOA, \$ IN MILLIONS								S E C
				-----FY 2002----- QUANTITY	COST	-----FY 2003----- QUANTITY	COST	-----FY 2004----- QUANTITY	COST	-----FY 2005----- QUANTITY	COST	
16	0975 Minesweeping Equipment	A			20.1		3.8		13.6		25.4	U
17	0981 Items less than \$5 Million				80.5		136.5		124.2		149.4	U
18	0989 Chemical Warfare Detectors	A			-		-		-		4.3	U
19	0990 Submarine Life Support System	A			4.8		3.6		14.6		14.2	U
	Reactor Plant Equipment											
20	1010 Reactor Power Units	A			-		329.4		333.1		331.3	U
21	1020 Reactor Components	A			205.4		206.6		211.0		210.2	U
	Ocean Engineering											
22	1130 Diving and Salvage Equipment	A			5.2		7.6		7.3		9.5	U
	Small Boats											
23	1210 Standard Boats	A			42.0		34.5		53.9		25.7	U
	Training Equipment											
24	1320 Other Ships Training Equipmen	A			16.4		1.8		8.1		8.9	U
	Production Facilities Equipment											
25	1445 Operating Forces IPE	A			32.8		38.1		5.5		13.3	U
	Other Ship Support											
26	1480 Nuclear Alterations	A			119.0		116.0		128.4		128.6	U
	Drug Interdiction Support											
27	1212 Drug Interdiction Support	A			2.5		-		-		-	U
TOTAL	Ships Support Equipment				768.1		1,151.9		1,134.8		1,286.6	

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			FY 2004 UNIT COST	-----FY 2002-----	-----FY 2003-----	-----FY 2004-----	-----FY 2005-----	E				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
BUDGET ACTIVITY 02: Communications and Electronics Equipment												
-----												
Ship Radars												
28	2040 Radar Support	A			23.5		13.4		-		-	U
29	2043 TISS	A			-		-		-		9.4	U
Ship Sonars												
30	2026 SPQ-9B Radar	A			-		-		9.7		9.1	U
31	2136 AN/SQQ-89 Surf ASW Combat Sys	A			16.2		13.9		-		-	U
32	2147 SSN Acoustics	A			117.5		242.5		265.4		232.6	U
33	2171 UUV Program				-		-		-		61.4	U
34	2176 Undersea Warfare Support Equi	A			16.3		12.7		5.8		6.2	U
35	2181 Sonar Switches and Transducer	A			10.6		16.0		13.6		13.4	U
ASW Electronic Equipment												
36	2210 Submarine Acoustic Warfare Sy	A			13.3		22.7		24.6		21.0	U
37	2213 SSTD	A			-		-		11.3		11.0	U
38	2221 Advance Deployable System				-		-		-		35.4	U
39	2225 Fixed Surveillance System				33.9		60.8		46.4		55.5	U
40	2237 SURTASS	A			16.3		20.2		15.2		21.2	U
41	2246 ASW Operations Center	A			5.9		5.0		6.5		5.4	U
Electronic Warfare Equipment												
42	2312 AN/SLQ-32	A			1.9		1.8		19.4		18.9	U
43	2340 Information Warfare Systems	A			2.9		5.0		4.2		4.0	U
Reconnaissance Equipment												

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			FY 2004 UNIT COST	-----FY 2002-----	-----FY 2003-----	-----FY 2004-----	-----FY 2005-----	E				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
44	2360 Shipboard IW Exploit	A			54.3		85.2		123.3		69.1	U
	Submarine Surveillance Equipment											
45	2560 Submarine Support Equipment P	A			21.9		87.6		71.4		79.6	U
	Other Ship Electronic Equipment											
46	2605 Navy Tactical Data System	A			8.5		7.5		-		-	U
47	2606 Cooperative Engagement Capabi	B			83.9		71.2		62.8		85.7	U
48	2608 GCCS-M Equipment	A			59.3		53.0		52.4		63.4	U
49	2611 Naval Tactical Command Suppor	A			41.0		46.9		52.6		44.6	U
50	2614 ATDLS	A			8.6		7.4		16.2		2.4	U
51	2622 Minesweeping System Replaceme	A			10.2		1.9		18.3		75.7	U
52	2657 NAVSTAR GPS Receivers (Space)	A			14.0		11.2		15.7		11.8	U
53	2666 Armed Forces Radio and TV	A			14.1		4.1		4.2		4.2	U
54	2676 Strategic Platform Support Eq	A			11.1		20.9		8.6		5.3	U
	Training Equipment											
55	2760 Other SPAWAR Training Equipme	A			1.8		1.0		-		-	U
56	2762 Other Training Equipment	A			43.6		21.7		50.5		47.6	U
	Aviation Electronic Equipment											
57	2815 MATCALs	A			1.0		7.7		15.6		15.7	U
58	2831 Shipboard Air Traffic Control	B			7.8		7.7		7.9		7.7	U
59	2832 Automatic Carrier Landing Sys	A			16.1		11.5		17.5		16.3	U
60	2840 National Air Space System	B			20.8		4.9		30.1		29.8	U
61	2845 Air Station Support Equipment	A			7.2		6.9		7.6		7.3	U

\* ITEMS UNDER \$50,000

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			FY 2004 UNIT COST	-----FY 2002-----	-----FY 2003-----	-----FY 2004-----	-----FY 2005-----	E				
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
62	2846 Microwave Landing System	A			5.3		-		-			- U
63	2847 FACSFAC	A			1.1		4.3		4.3			4.3 U
64	2851 ID Systems	A			17.6		31.2		21.8			17.6 U
65	2876 TAC A/C MISSION PLANNING SYS(	A			13.0		6.5		8.6			9.8 U
Other Shore Electronic Equipment												
66	2804 Deployable Joint Command and	A			-		-		46.6			33.2 U
67	2900 TADIX-B	A			11.9		-		-			- U
68	2901 Naval Space Surveillance Syst	A			3.7		2.0		-			- U
69	2905 DIMHRS				-		4.6		5.5			- U
70	2914 Common Imagery Ground Surface				56.9		51.3		60.6			53.3 U
71	2920 RADIAC	A			7.7		7.8		8.6			8.3 U
72	2940 GPETE	A			4.6		6.6		10.0			7.4 U
73	2960 Integ Combat System Test Faci	A			8.4		7.7		8.7			4.7 U
74	2970 EMI Control Instrumentation	A			5.1		5.3		6.5			6.0 U
75	2980 Items less than \$5 Million				7.4		12.2		15.4			12.3 U
Shipboard Communications												
76	3010 Shipboard Tactical Communicat	A			-		-		49.4			53.3 U
77	3050 Ship Communications Automatio	A			130.5		181.0		175.1			140.5 U
78	3057 Communications Items under \$5	A			46.5		35.5		25.2			12.1 U
Submarine Communications												
79	3107 Shore LF/VLF Communications	A			16.9		5.3		16.6			18.0 U
80	3130 Submarine Communication Equip	A			87.2		120.3		104.9			162.0 U
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			FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
-----												
Satellite Communications												
81	3215 Satellite Communications Syst				180.1		131.8		257.4		132.3	U
Shore Communications												
82	3302 JCS Communications Equipment	A			4.5		4.2		3.9		3.0	U
83	3303 Electrical Power Systems	A			1.3		1.2		1.4		1.3	U
84	3306 NSIPS	A			16.4		5.5		.4		.3	U
85	3311 JEDMICS	A			11.4		11.7		-		-	U
86	3368 Naval Shore Communications	A			69.7		94.0		75.3		57.9	U
Cryptographic Equipment												
87	3415 Info Systems Security Program	A			97.3		86.5		81.9		90.8	U
Cryptologic Equipment												
88	3501 Cryptologic Communications Eq	A			15.2		21.7		24.7		26.8	U
Other Electronic Support												
89	3620 Coast Guard Equipment	A			-		-		12.6		7.7	U
Drug Interdiction Support												
90	3820 Other Drug Interdiction Suppo	A			2.6		-		-		-	U
TOTAL	Communications and Electronics Equipment				1,505.7		1,710.6		2,002.6		1,933.5	

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TOA, \$ IN MILLIONS												
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		S E C
			FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
-----												
BUDGET ACTIVITY 03: Aviation Support Equipment												
-----												
Sonobuoys												
91	4048 Sonobuoys - All Types				61.1		61.9		85.6		60.3	U
Aircraft Support Equipment												
92	4204 Weapons Range Support Equipme A				19.9		54.6		31.0		31.8	U
93	4208 Expeditionary Airfields	A			7.4		7.4		7.6		7.5	U
94	4214 Aircraft Rearming Equipment	A			11.9		11.6		11.9		11.7	U
95	4216 Aircraft Launch & Recovery Eq A				26.8		18.9		20.3		21.3	U
96	4226 Meteorological Equipment	A			28.4		26.5		25.7		20.3	U
97	4242 Other Photographic Equipment	A			1.7		1.5		1.8		1.7	U
98	4244 Aviation Life Support	A			25.8		18.2		27.7		27.4	U
99	4248 Airborne Mine Countermeasures A				37.7		19.1		13.6		57.3	U
100	4255 LAMPS MK III Shipboard Equipm A				-		5.4		22.5		26.0	U
101	4265 Other Aviation Support Equipm A				23.7		22.4		5.0		6.2	U
TOTAL Aviation Support Equipment					244.4		247.6		252.6		271.5	

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	TOA, \$ IN MILLIONS								S E C
			FY 2004 UNIT COST	-----FY 2002-----	-----FY 2003-----	-----FY 2004-----	-----FY 2005-----					
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 04: Ordnance Support Equipment												
-----												
Ship Gun System Equipment												
102	5110 Gun Fire Control Equipment	A			24.6		31.8		-		-	U
103	5112 NAVAL FIRES CONTROL SYSTEM				.6		5.6		4.3		7.7	U
104	5209 MK98-Night Vision Devices				-		-		12.6		11.6	U
Ship Missile Systems Equipment												
105	5237 NATO Seasparrow	A			10.5		40.5		32.8		57.1	U
106	5238 RAM GMLS	A			31.1		27.5		31.3		35.4	U
107	5239 Ship Self Defense System	B			38.6		46.2		58.1		42.7	U
108	5246 AEGIS Support Equipment	A			154.1		158.0		105.2		105.2	U
109	5250 Surface TOMAHAWK Support Equi	A			60.2		52.5		63.4		70.3	U
110	5255 Submarine TOMAHAWK Support Eq	A			3.0		5.2		5.8		5.5	U
111	5260 Vertical Launch Systems	A			6.7		6.3		7.9		9.8	U
FBM Support Equipment												
112	5355 Strategic Platform Support Eq	A			9.6		-		-		-	U
113	5358 Strategic Missile Systems Equ	A			126.3		73.4		103.9		120.3	U
ASW Support Equipment												
114	5420 SSN Combat Control Systems	A			38.3		54.3		68.0		101.0	U
115	5431 Submarine ASW Support Equipme	A			5.8		7.4		5.0		4.8	U
116	5449 Surface ASW Support Equipment	A			7.0		6.8		4.8		4.6	U
117	5455 ASW Range Support Equipment	A			5.9		7.2		7.3		7.2	U
Other Ordnance Support Equipment												

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TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
----	-----	----	UNIT COST	-----	-----	-----	-----	-----	-----	-----	-----	C
----	-----	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
118	5509 Explosive Ordnance Disposal	E B			9.2		7.6		8.1		9.8	U
119	5543 Items Less Than \$5 Million	A			5.7		3.7		4.7		4.4	U
	Other Expendable Ordnance											
120	5530 Anti-ship Missile Decoy System	A			26.9		32.7		44.8		56.3	U
121	5660 Surface Training Device Mods	A			7.1		6.4		7.4		6.4	U
122	5661 Submarine Training Device Mod	A			20.3		19.0		25.2		39.5	U
	TOTAL Ordnance Support Equipment				591.5		592.2		600.4		699.5	

\* ITEMS UNDER \$50,000

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LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E C
-----												
BUDGET ACTIVITY 05: Civil Engineering Support Equipment												
-----												
Civil Engineering Support Equipment												
123	6002 Armored Sedans	A			.6		.5		-		-	U
124	6003 Passenger Carrying Vehicles	A			1.1		3.4		2.3		1.3	U
125	6007 General Purpose Trucks	A			1.0		1.0		1.5		1.7	U
126	6024 Construction & Maintenance Eq	A			8.6		13.3		19.7		18.8	U
127	6027 Fire Fighting Equipment	A			6.7		6.2		8.8		12.4	U
128	6028 Tactical Vehicles	B			35.3		65.8		38.7		31.7	U
129	6033 Amphibious Equipment	A			14.3		46.2		4.3		14.1	U
130	6058 Pollution Control Equipment	A			19.6		16.6		5.0		11.4	U
131	6060 Items under \$5 million				9.8		14.6		13.6		14.7	U
132	6075 Physical Security Vehicles				-		-		.9		1.1	U
TOTAL Civil Engineering Support Equipment					97.0		167.7		94.9		107.2	

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LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
-----												
BUDGET ACTIVITY 06: Supply Support Equipment												
-----												
Supply Support Equipment												
133	7015	Materials Handling Equipment	A		6.1		9.3		15.1		11.8	U
134	7050	Other Supply Support Equipmen	A		11.6		16.0		13.9		11.6	U
135	7066	First Destination Transportat	A		4.8		4.9		5.2		5.6	U
136	7069	Special Purpose Supply System	A		433.2		138.5		75.6		71.9	U
					-----		-----		-----		-----	
TOTAL	Supply Support Equipment				455.8		168.7		109.7		100.8	

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)	-----FY 2002-----		-----FY 2003-----		-----FY 2004-----		-----FY 2005-----		S E C
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
-----												
BUDGET ACTIVITY 07: Personnel and Command Support Equipment												
-----												
Training Devices												
137	8081 Training Support Equipment	A			4.5		8.0		2.5		3.1	U
Command Support Equipment												
138	8106 Command Support Equipment	A			37.2		42.3		60.7		48.2	U
139	8108 Education Support Equipment	A			1.1		6.9		7.8		6.6	U
140	8109 Medical Support Equipment	A			7.5		9.0		9.5		8.8	U
141	8115 Intelligence Support Equipmen	A			15.2		33.2		21.1		17.2	U
142	8118 Operating Forces Support Equi	A			25.0		24.8		9.2		7.3	U
143	8120 MOBILE SENSOR PLATFORM				4.0		22.6		35.9		36.3	U
144	8126 Environmental Support Equipme	A			31.2		19.6		15.3		15.8	U
145	8128 Physical Security Equipment	A			115.3		150.2		74.6		185.6	U
Productivity Programs												
146	8380 Judgement Fund Reimbursement				7.1		-		-		-	U
Other												
147	8150 Cancelled Account Adjustments	A			9.4		-		-		-	U
148	8152 Cancelled Account Adjustment				.4		-		-		-	U
TOTAL Personnel and Command Support Equipment					257.9		316.5		236.8		329.0	

\* ITEMS UNDER \$50,000

UNCLASSIFIED

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Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2003

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TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
-----												
BUDGET ACTIVITY 08: Spares and Repair Parts												
-----												
Spares And Repair Parts												
149	9020 Spares and Repair Parts	A			252.0		180.0		247.6		229.9	U
TOTAL Spares and Repair Parts					252.0		180.0		247.6		229.9	

UNCLASSIFIED

Department of the Navy

FY 2004/2005 Procurement Program

Exhibit P-1

APPROPRIATION: 1810N Other Procurement, Navy

DATE: February 2003

-----												
TOA, \$ IN MILLIONS												
LINE		IDENT	(DOLLARS)	-----FY 2002----		-----FY 2003----		-----FY 2004----		-----FY 2005----		S
NO	ITEM NOMENCLATURE	CODE	FY 2004 UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
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TOTAL	Other Procurement, Navy				4,172.7		4,535.2		4,679.4		4,958.2	C

\* ITEMS UNDER \$50,000