

Department of the Navy
 Operation and Maintenance, Marine Corps Reserve
 FY 2004 President's Budget Submission
 Exhibit O-1

<u>OPERATION AND MAINTENANCE, MARINE CORPS RESERVE (1107)</u>	<u>FY 2002</u>	<i>Dollars in Thousands</i>		<u>FY 2005</u>
		<u>FY 2003</u>	<u>FY 2004</u>	
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>				
<u>MISSION FORCES</u>	<u>107,341</u>	<u>143,367</u>	<u>139,836</u>	<u>156,374</u>
010 Operating Forces	47,972	60,069	61,261	73,817
020 Depot Maintenance	7,784	12,396	10,231	12,108
030 Base Support	23,092	26,903	33,621	35,633
040 Training Support	17,954	20,357	25,953	26,763
050 Sustainment, Restoration and Modernization	10,539	23,642	8,770	8,053
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>				
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>32,466</u>	<u>35,350</u>	<u>34,116</u>	<u>32,263</u>
060 Special Support	8,081	8,815	8,956	8,948
070 Servicewide Transportation	415	500	578	580
080 Administration	8,499	8,647	9,721	10,267
090 Base Support	7,339	9,230	6,701	4,155
100 Recruiting and Advertising	8,132	8,158	8,160	8,313
TOTAL OPERATION & MAINTENANCE, MARINE CORPS RESERVE	139,807	178,717	173,952	188,637