

Department of the Navy
 FY 2004 Budget Estimates
 Support of Reserve Forces
 (In Millions of Dollars)

| <u>Appropriation</u> | <u>FY 2002</u> | <u>FY 2003</u> | <u>FY 2004</u> |
|--|-----------------------|-----------------------|-----------------------|
| Reserve Personnel, Navy * | 1,660.9 | 1,907.6 | - |
| Reserve Personnel, Marine Corps * | 467.1 | 554.0 | - |
| Military Personnel, Navy * | - | - | 2,028.2 |
| Military Personnel, Marine Corps * | - | - | 587.4 |
| Operation & Maintenance, Navy Reserve | 1,012.6 | 1,208.3 | 1,166.0 |
| Operation & Maintenance, Marine Corps Reserve | 139.8 | 178.7 | 185.5 |
| Aircraft Procurement, Navy | 24.8 | 25.5 | 80.2 |
| Other Procurement, Navy | 6.6 | 24.2 | 49.5 |
| Procurement, Marine Corps | 40.3 | 197.9 | 66.8 |
| Procurement of Ammunition, Navy & Marine Corps | 15.5 | 31.2 | 25.8 |
| Military Construction, Naval Reserve | 52.6 | 74.9 | 28.0 |
| Total, Support of Reserve Forces | <u>3,420.2</u> | <u>4,202.3</u> | <u>4,217.4</u> |

* Starting in FY 2004 Reserve Personnel funds are budgeted within Active Personnel appropriation as a separate Budget Activity(7).