

Department of the Navy  
FY 2004 Budget Estimates  
Total Direct Program (TOA) by Future Years Defense Program (FYDP)  
(In Millions of Dollars)

| <u>Major Program</u>                                    | <u>FY 2002</u>            | <u>FY 2003</u>            | <u>FY 2004</u>            |
|---|---------------------------|---------------------------|---------------------------|
| 1 Strategic Program                                     | 3,136,694                 | 2,540,328                 | 2,945,920                 |
| 2 General Purpose Forces                                | 56,603,770                | 61,135,007                | 62,848,476                |
| 3 Command, Control, Comm, Intel & Space                 | 4,421,603                 | 5,496,256                 | 6,433,221                 |
| 4 Mobility Forces                                       | 1,406,263                 | 1,512,743                 | 1,586,516                 |
| 5 Guard and Reserve Forces                              | 3,459,004                 | 4,011,957                 | 3,781,805                 |
| 6 Research and Development                              | 9,599,431                 | 11,277,238                | 11,578,848                |
| 7 Central Supply and Maintenance                        | 6,679,858                 | 6,832,391                 | 6,873,105                 |
| 8 Training, Medical, Other General Personnel Activities | 13,744,545                | 15,760,981                | 16,257,973                |
| 9 Administration and Associated Activities              | 2,358,062                 | 2,248,529                 | 2,024,905                 |
| 10 Support of Other Nations                             | 66,651                    | 73,636                    | 74,909                    |
| 11 Special Operations Forces                            | 301,898                   | 294,515                   | 313,975                   |
| <b>Total, DON</b>                                       | <u><u>101,777,779</u></u> | <u><u>111,183,581</u></u> | <u><u>114,719,653</u></u> |