

Department of the Navy
 FY 2004 Budget Estimates
 Program Obligation Rates
 (as a percent of budget authority)

<u>Appropriation</u>	Program <u>Year</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>
Military Personnel, Navy	2003	100.0%					
	2004		100.0%				
Military Personnel, Marine Corps	2003	100.0%					
	2004		100.0%				
Reserve Personnel, Navy	2003	100.0%					
Reserve Personnel, Marine Corps	2003	100.0%					
Operations & Maintenance, Navy	2003	100.0%					
	2004		100.0%				
Operations & Maintenance, Marine Corps	2003	100.0%					
	2004		100.0%				
Operations & Maintenance, Navy Reserve	2003	100.0%					
	2004		100.0%				
Operations & Maintenance, MC Reserve	2003	100.0%					
	2004		100.0%				
Environmental Restoration Fund, Navy	2003	100.0%					
	2004		100.0%				
Payment to Kaho'olawe Island Fund	2003	100.0%					
	2004		100.0%				

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Aircraft Procurement, Navy	2003	84.0%	12.0%	4.0%			
	2004		84.0%	12.0%	4.0%		
Weapons Procurement, Navy	2003	83.0%	13.0%	4.0%			
	2004		83.0%	13.0%	4.0%		
Shipbuilding & Conversion, Navy	2003	67.0%	16.0%	7.0%	5.5%	4.5%	
	2004		67.0%	16.0%	7.0%	5.5%	4.5%
Procurement of Ammunition, Navy and Marine Corps	2003	85.0%	11.0%	4.0%			
	2004		85.0%	11.0%	4.0%		
Other Procurement, Navy	2003	88.0%	10.0%	2.0%			
	2004		88.0%	10.0%	2.0%		
Procurement, Marine Corps	2003	81.0%	11.0%	8.0%			
	2004		81.0%	11.0%	8.0%		
Research Development, Test & Evaluation, Navy	2003	93.0%	7.0%				
	2004		93.0%	7.0%			
Military Construction, Navy	2003	80.0%	16.0%	2.0%	1.0%	1.0%	
	2004		80.0%	16.0%	2.0%	1.0%	1.15%
Military Construction, Naval Reserve	2003	70.0%	20.0%	5.0%	3.0%	2.0%	
	2004		70.0%	20.0%	5.0%	3.0%	2.0%
Base Realignment & Closure Account	2003	60.0%	20.0%	10.0%	5.0%	5.0%	
	2004		60.0%	20.0%	10.0%	5.0%	5.0%

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Family Housing, Construction	2003	54.01%	29.75%	6.44%	4.0%	2.0%	
Navy & Marine Corps	2004		68.53%	24.50%	5.04%	1.92%	
Family Housing, Operations & Debt	2003	100.0%					
Navy & Marine Corps	2004		100.0%				