

FY 2004 Budget Estimates
Direct Budget Plan (TOA) by Military Department and Appropriation Title
(Dollars in Millions)

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>
Department of the Navy	101,778	111,184	114,720
Military Personnel	30,012	32,858	34,851
Operation and Maintenance	32,478	34,344	33,296
Procurement	24,517	26,592	28,892
Research and Development	11,379	13,631	14,107
Military Construction	1,438	1,650	1,342
Family Housing	1,165	1,141	1,039
Other DoD Programs	0	0	0
Revolving Funds	789	968	1,193
Department of the Army	86,099	90,933	93,903
Military Personnel	32,365	35,323	37,389
Operation and Maintenance	31,182	30,403	31,525
Procurement	10,483	12,503	10,755
Research and Development	7,018	7,535	9,123
Military Construction	2,510	2,192	1,840
Family Housing	1,259	1,279	1,402
Other DoD Programs	1,115	1,449	1,650
Revolving Funds	167	249	219
Department of the Air Force	100,266	108,451	113,805
Military Personnel	24,769	25,306	26,716
Operation and Maintenance	34,294	33,708	34,760
Procurement	23,591	27,809	29,341
Research and Development	14,479	18,561	20,336
Military Construction	1,795	1,503	1,078
Family Housing	1,304	1,540	1,534
Other DoD Programs	0	0	0
Revolving Funds	34	24	40
Other DoD	67,235	56,983	58,284
Military Personnel	0	0	0
Operation and Maintenance	27,247	17,037	17,378
Procurement	3,637	3,527	3,759
Research and Development	15,747	17,299	18,261
Military Construction	1,003	1,048	863
Family Housing	166	288	396
Other DoD Programs	17,773	15,826	16,250
Revolving Funds	1,579	1,958	1,332
Def-Wide Contingency	83	0	45
TOTAL, DEPARTMENT OF DEFENSE	355,378	367,551	380,712