

FY 2004 Budget Estimates
Direct Budget Plan (TOA), Budget Authority, and Outlays by Military Department
(in Millions of Dollars)

	Total DoD Budget	Department of the Navy		Department of the Army		Department of the Air Force		Other DoD		
		Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	
<u>FY 2002</u>										
Budget Plan (TOA)	\$355,378	101,778	28.6%	86,099	24.2%	100,266	28.2%	67,234	18.9%	
Budget Authority	345,632	102,376	29.6%	85,918	24.9%	100,228	29.0%	57,109	16.5%	
Outlays	332,116	98,547	29.7%	83,319	25.1%	95,561	28.8%	54,688	16.5%	
<u>FY 2003</u>										
Budget Plan (TOA)	367,551	111,184	30.2%	90,933	24.7%	108,451	29.5%	56,983	15.5%	
Budget Authority	363,972	110,913	30.5%	90,616	24.9%	107,891	29.6%	54,552	15.0%	
Outlays	358,155	105,671	29.5%	87,785	24.5%	104,529	29.2%	60,170	16.8%	
<u>FY 2004</u>										
Budget Plan (TOA)	380,712	114,720	30.1%	93,903	24.7%	113,805	29.9%	58,284	15.3%	
Budget Authority	379,630	114,486	30.2%	93,772	24.7%	113,680	29.9%	57,691	15.2%	
Outlays	370,707	109,352	29.5%	92,484	24.9%	109,803	29.6%	59,069	15.9%	