

Department of the Navy
 Operation and Maintenance, Navy Reserve
 FY 2003 President's Budget Submission
 Exhibit O-1

<i>Operation & Maintenance, Navy Reserve (1806N)</i>	<i>(Dollars in Thousands)</i>		
	<u><i>FY 2001</i></u>	<u><i>FY 2002</i></u>	<u><i>FY 2003</i></u>
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
<u>RESERVE AIR OPERATIONS</u>	<u>481,469</u>	<u>525,446</u>	<u>548,489</u>
010 MISSION AND OTHER FLIGHT OPERATIONS	361,515	391,006	398,320
030 INTERMEDIATE MAINTENANCE	15,971	17,076	18,003
040 AIR OPERATION AND SAFETY SUPPORT	1,890	1,933	2,268
050 AIRCRAFT DEPOT MAINTENANCE	101,875	115,110	129,532
060 AIRCRAFT DEPOT OPS SUPPORT	218	321	366
<u>RESERVE SHIP OPERATIONS</u>	<u>143,836</u>	<u>135,233</u>	<u>164,296</u>
070 MISSION AND OTHER SHIP OPERATIONS	57,061	53,672	68,219
080 SHIP OPERATIONAL SUPPORT AND TRAINING	8,608	553	558
090 INTERMEDIATE MAINTENANCE	11,507	7,186	11,712
100 SHIP DEPOT MAINTENANCE	64,520	71,366	80,272
110 SHIP DEPOT OPERATIONS SUPPORT	2,140	2,456	3,535
<u>RESERVE COMBAT OPERATIONS SUPPORT</u>	<u>35,216</u>	<u>36,921</u>	<u>69,864</u>
120 COMBAT SUPPORT FORCES	35,216	36,921	69,864
<u>RESERVE WEAPONS SUPPORT</u>	<u>5,420</u>	<u>5,531</u>	<u>5,668</u>
130 WEAPONS MAINTENANCE	5,420	5,531	5,668
<u>BASE SUPPORT</u>	<u>209,836</u>	<u>208,982</u>	<u>212,718</u>
140 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	66,488	61,725	66,599
150 BASE SUPPORT	143,348	147,257	146,119
TOTAL OPERATING FORCES:	875,777	912,113	1,001,035

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<u>Operation & Maintenance, Navy Reserve (continued)</u>	<u>FY2001</u>	<u>(Dollars in Thousands)</u>	
		<u>FY 2002</u>	<u>FY 2003</u>
<u>BUDGET ACTIVITY 04: ADMINISTRATION& SERVICEWIDE ACTIVITIES</u>			
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>139,344</u>	<u>118,667</u>	<u>91,323</u>
160 ADMINISTRATION	10,811	11,001	12,023
170 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	1,837	1,931	2,161
180 MILITARY MANPOWER AND PERSONNEL MANAGEMENT	34,137	33,848	32,479
190 SERVICEWIDE COMMUNICATIONS	86,662	31,844	111,766
200 COMBAT/WEAPONS SYSTEMS	5,292	5,606	5,766
210 OTHER SERVICEWIDE SUPPORT	605	671	731
<u>CANCELLED ACCOUNTS</u>	<u>211</u>	<u>0</u>	<u>0</u>
230 CANCELLED ACCOUNTS	211	0	0
TOTAL ADMINISTRATION& SERVICEWIDE ACTIVITIES:	139,555	84,901	164,926
TOTAL OPERATION & MAINTENANCE, NAVY RESERVE	1,015,332	997,014	1,165,961