

Department of the Navy
 Operation and Maintenance, Marine Corps Reserve
 FY 2003 President's Budget Submission
 Exhibit O-1

<u>Operation & Maintenance, Marine Corps Reserve- (1107N)</u>	<u>FY 2001</u>	<u>(Dollars in Thousands)</u>	
		<u>FY 2002</u>	<u>FY 2003</u>
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
<u>MISSION FORCES</u>	<u>113,893</u>	<u>111,619</u>	<u>154,193</u>
010 OPERATING FORCES	54,076	49,050	80,723
020 DEPOT MAINTENANCE	12,014	7,784	12,571
030 BASE SUPPORT	19,752	23,938	29,473
040 TRAINING SUPPORT	17,753	18,144	20,641
050 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	10,298	12,703	10,785
TOTAL OPERATING FORCES	113,893	111,619	154,193
<u>BUDGET ACTIVITY 04: ADMINISTRATION& SERVICEWIDE ACTIVITIES</u>			
<u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>	<u>32,702</u>	<u>31,564</u>	<u>31,339</u>
060 SPECIAL SUPPORT	8,200	8,596	8,461
070 SERVICEWIDE TRANSPORTATION	415	491	500
080 ADMINISTRATION	7,157	8,436	9,977
090 BASE SUPPORT	7,111	5,919	4,130
100 RECRUITING AND ADVERTISING	9,819	8,122	8,271
TOTAL ADMINISTRATION& SERVICEWIDE ACTIVITIES	32,702	31,564	31,339
TOTAL OPERATION & MAINTENANCE, MARINE CORPS RESERVE	146,595	143,183	185,532