

Department of the Navy
FY 2003 Budget Estimates
Bridge from Appropriations Enacted to Budget Authority to Total Obligational Authority - FY 2003
(in Thousands of Dollars)

	Appropriations	Applied to Prior Authority	Authority Transfers	Reappropriations & Rescissions	Debt		Budget Concepts	Budget Authority	Not Included in TOA			Not Included in BA		Total Obligational Authority	
					Contract & Borrowing Authority	Budget Concepts			Budget Concepts	Unobligated Authority Lapse	Prior Year Transfers, Reapprop & Rescissions	Balance Transfers & Sequesters	Subsequent Transfers, Reappropriations & Rescissions		
Military Personnel															
Military Personnel, Navy	22,094,401							22,094,401							22,094,401
Military Personnel, Marine Corps	8,559,487							8,559,487							8,559,487
Reserve Personnel, Navy	1,927,252							1,927,252							1,927,252
Reserve Personnel, Marine Corps	557,883							557,883							557,883
Total	33,139,023	-	-	-	-	-	-	33,139,023	-	-	-	-	-	-	33,139,023
Operation & Maintenance															
Oper. & Maint., Navy	29,028,813							29,028,813							29,028,813
Oper. & Maint., Marine Corps	3,357,952							3,357,952							3,357,952
Oper. & Maint., Navy Reserve	1,165,961							1,165,961							1,165,961
Oper. & Maint., Marine Corps Res.	185,532							185,532							185,532
Environmental Restoration Fund	256,948							256,948							256,948
Kaho' Island Conveyance						25,000		25,000	(25,000)	(1,731)	1,731				-
Payment to Kaho'olawe Island Fd	25,000							25,000		(8,518)	8,518				25,000
Total	34,020,206	-	-	-	-	25,000	-	34,045,206	(25,000)	(10,249)	10,249	-	-	-	34,020,206
Procurement															
APN	8,203,955							8,203,955							8,203,955
WPN	1,832,617							1,832,617							1,832,617
SCN	8,191,194							8,191,194							8,191,194
PANMC	1,015,153							1,015,153							1,015,153
OPN	4,347,024							4,347,024							4,347,024
PMC	1,288,383							1,288,383							1,288,383
Total	24,878,326	-	-	-	-	-	-	24,878,326	-	-	-	-	-	-	24,878,326
Research & Development															
RD TEN	12,501,630							12,501,630							12,501,630
Military Construction															
MCON	895,131							895,131							895,131
MCNR	51,554							51,554							51,554
FHCON	375,700							375,700							375,700
FHOPS	867,788							867,788							867,788
BRAC	258,940							258,940			2,475				261,415
Rossmoor Liq Tr Sltmnt Acct	0							-		(8)	8				-
Total	2,449,113	-	-	-	-	-	-	2,449,113	-	(8)	2,483	-	-	-	2,451,588
Revolving & Mgmt Funds															
Defense Working Capital Funds, Navy	424,228							424,228	51,000	(2,963,939)	2,912,939				424,228
National Defense Sealift Fund	934,129							934,129	(81,000)	(186,996)	267,996				934,129
Total	1,358,357	-	-	-	-	-	-	1,358,357	(30,000)	(3,150,935)	3,180,935	-	-	-	1,358,357
Offsetting Receipts															
Deposits to Kaho' Island Fund						(25,000)		(25,000)	25,000						-
Rent of Equip. & Other Prop., Navy						(1,000)		(1,000)	1,000						-
Recoveries Gov't Property, Navy						(600)		(600)	600						-
Recoveries FMS Program, Navy						(74,000)		(74,000)	74,000						-
General Fund Prop Rec, Navy						(97,000)		(97,000)	97,000						-
Total	-	-	-	-	-	(197,600)	-	(197,600)	197,600	-	-	-	-	-	-
Trust Funds															
USN Academy Gift and Museum Fund						6,000		6,000	(6,000)	(9,057)	9,057				-
USN Academy Museum Fund						0		-							-
Navy General Gift Fund						620		620	(620)	(3,703)	3,703				-
Ships Stores Profit, Navy						20,000		20,000	(20,000)	(6,595)	6,595				-
Naval Historical Center Fund						0		-							-
Midshipmen's St., USN Acad.						0		-		(925)	925				-
Total	-	-	-	-	-	26,620	-	26,620	(26,620)	(20,280)	20,280	-	-	-	-
Interfund Transactions															
Profits Sales of Ships Stores							(20,000)	(20,000)	20,000						-
Total, DON	108,346,655	-	-	-	-	(165,980)	-	108,180,675	135,980	(3,181,472)	3,213,947	-	-	-	108,349,130