

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2002 PROCUREMENT PROGRAM

SUMMARY  
(\$ IN MILLIONS)

JUNE 2001

APPROPRIATION: PROCUREMENT, MARINE CORPS

ACTIVITY -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
02. WEAPONS AND COMBAT VEHICLES	174.3	172.1	142.3
03. GUIDED MISSILES AND EQUIPMENT	96.1	86.8	7.6
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	543.2	300.9	214.6
05. SUPPORT VEHICLES	286.1	497.1	431.2
06. ENGINEER AND OTHER EQUIPMENT	169.2	140.8	159.3
07. SPARES AND REPAIR PARTS	27.4	24.2	26.6
TOTAL PROCUREMENT, MARINE CORPS	1,296.3	1,221.9	981.7

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EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: JUNE 2001

## MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES									
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TRACKED COMBAT VEHICLES									
1	AAV7A1 PIP	A	156	80.8	170	82.6	170	77.1	U
2	AAAV	B						1.5	U
3	LAV PIP	A		1.6		1.7		25.8	U
4	IMPROVED RECOVERY VEHICLE (IRV)	A			22	42.2	8	21.0	U
5	MODIFICATION KITS (TRKD VEH)	A		82.4		20.6		3.8	U
ARTILLERY AND OTHER WEAPONS									
6	155MM LIGHTWEIGHT TOWED HOWITZER	B				11.0			U
7	MOD KITS (ARTILLERY)	A		3.5		3.9		1.5	U
8	MARINE ENHANCEMENT PROGRAM	A		4.4		8.3		2.2	U
9	WEAPONS AND COMBAT VEHICLES UNDER \$5 M	A		.3		.4		.3	U
WEAPONS									
10	MODULAR WEAPON SYSTEM	A						7.5	U
OTHER SUPPORT									
11	OPERATIONS OTHER THAN WAR	A		1.3		1.3		1.6	U
TOTAL WEAPONS AND COMBAT VEHICLES				174.3		172.1		142.3	
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT									
-----									
GUIDED MISSILES									
12	JAVELIN	A	986	92.5	305	28.9		1.0	U
13	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A				10.5			U
14	ITEMS UNDER \$5 MILLION	A		3.6		.9			U

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
15	PREDATOR (SRAW)	A			400	43.0			U
	OTHER SUPPORT								
16	MODIFICATION KITS	A				3.6		6.6	U
	TOTAL GUIDED MISSILES AND EQUIPMENT			96.1		86.8		7.6	
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									
REPAIR AND TEST EQUIPMENT									
17	AUTO TEST EQUIP SYS	A		28.8		4.7		.6	U
18	GENERAL PURPOSE ELECTRONIC TEST EQUIP.	A		10.6		8.2		8.1	U
INTELL/COMM EQUIPMENT (NON-TEL)									
19	INTELLIGENCE SUPPORT EQUIPMENT	B		18.0		11.9		9.6	U
20	MOD KITS (INTEL)	A		21.5		5.0		7.2	U
21	ITEMS UNDER \$5 MILLION (INTELL)	A		2.2		.4		1.7	U
REPAIR AND TEST EQUIPMENT (NON-TEL)									
22	GENERAL PRUPOSE MECHANICAL TMDE	A		4.7		4.6		4.6	U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)									
23	NIGHT VISION EQUIPMENT	A		18.5		21.2		22.4	U
OTHER SUPPORT (NON-TEL)									
24	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		10.0		8.2		9.0	U
25	COMMON COMPUTER RESOURCES	A		99.9		79.9		21.3	U
26	COMMAND POST SYSTEMS	A		4.2		16.2		17.3	U
27	MANEUVER C2 SYSTEMS	A		6.6					U
28	RADIO SYSTEMS	A		87.6		15.7		50.9	U

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
29	COMM SWITCHING & CONTROL SYSTEMS	A		65.7		3.1			U
30	COMM & ELEC INFRASTRUCTURE SUPPORT	A		128.5		88.4		7.5	U
31	MOD KITS MAGTF C41	B		18.1		7.4		21.1	U
32	AIR OPERATIONS C2 SYSTEMS	A		6.1		3.1		5.2	U
33	INTELLIGENCE C2 SYSTEMS	A		7.5		7.8		11.8	U
34	FIRE SUPPORT SYSTEM	A		5.0		15.2		16.2	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				543.2		300.9		214.6	
BUDGET ACTIVITY 05: SUPPORT VEHICLES									
-----									
ADMINISTRATIVE VEHICLES									
35	COMMERCIAL PASSENGER VEHICLES	A		.5		.7		.8	U
36	COMMERCIAL CARGO VEHICLES	A		13.9		23.2		6.5	U
TACTICAL VEHICLES									
37	5/4T TRUCK HMMWV (MYP)	A	1918	123.8	2071	138.2	1466	109.2	U
38	MEDIUM TACTICAL VEHICLE REPLACEMENT	A	788	137.9	2012	322.6	1946	312.2	U
OTHER SUPPORT									
39	ITEMS LESS THAN \$5 MILLION	A		10.2		12.6		2.6	U
TOTAL SUPPORT VEHICLES				286.1		497.1		431.2	
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT									
-----									
ENGINEER AND OTHER EQUIPMENT									
40	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		3.6		3.8		2.6	U
41	BULK LIQUID EQUIPMENT	A		3.2		2.7		8.1	U
42	TACTICAL FUEL SYSTEMS	A		10.0		7.6		2.7	U

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MILLIONS OF DOLLARS										
LINE	ITEM NOMENCLATURE	IDENT	FY 2000	FY 2001	FY 2002	S				E
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		C
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43	DEMOLITION SUPPORT SYSTEMS	A		3.4		.6		5.7		U
44	POWER EQUIPMENT ASSORTED	A		10.8		10.7		7.6		U
45	SHOP EQ CONTACT MAINTENANCE (SECM)	A		3.2						U
	MATERIALS HANDLING EQUIPMENT									
46	COMMAND SUPPORT EQUIPMENT	A		2.0		2.0				U
47	AMPHIBIOUS RAID EQUIPMENT	A						2.3		U
48	PHYSICAL SECURITY EQUIPMENT	A		5.6		5.3		4.8		U
49	GARRISON MOBILE ENGR EQUIP	A		4.1		5.7		5.9		U
50	MATERIAL HANDLING EQUIP	A		64.4		48.0		27.5		U
51	FIRST DESTINATION TRANSPORTATION	A		4.1		5.8		9.3		U
	GENERAL PROPERTY									
52	FIELD MEDICAL EQUIPMENT	A		10.7		1.9		7.5		U
53	TRAINING DEVICES	B		13.3		33.4		30.6		U
54	CONTAINER FAMILY	A		6.0		6.8		5.9		U
55	FAMILY OF CONSTRUCTION EQUIPMENT	A						8.3		U
56	FAMILY OF INTERNALLY TRANSPORTABLE VEH	A						4.9		U
57	RAPID DEPLOYABLE KITCHEN	A						5.9		U
	OTHER SUPPORT									
58	MODIFICATION KITS	A		1.0				11.9		U
59	ITEMS LESS THAN \$5 MILLION	A		16.2		6.5		7.7		U
60	CANCELLED ACCOUNT ADJUSTMENT (M)	A		7.5						U
	TOTAL ENGINEER AND OTHER EQUIPMENT			169.2		140.8		159.3		

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS									
-----									
SPARES AND REPAIR PARTS									
61	SPARES AND REPAIR PARTS	A		27.4		24.2		26.6	U
				-----		-----		-----	
TOTAL SPARES AND REPAIR PARTS				27.4		24.2		26.6	
				-----		-----		-----	
TOTAL PROCUREMENT, MARINE CORPS				1,296.3		1,221.9		981.7	