

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2002 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

JUNE 2001

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY -----	FY 2000 -----	FY 2001 -----	FY 2002 -----
01. SHIPS SUPPORT EQUIPMENT	899.4	619.7	742.0
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,932.7	1,556.7	1,411.9
03. AVIATION SUPPORT EQUIPMENT	246.5	257.7	228.4
04. ORDNANCE SUPPORT EQUIPMENT	629.1	470.4	663.2
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	63.9	108.4	84.3
06. SUPPLY SUPPORT EQUIPMENT	147.6	150.1	512.0
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	104.3	109.9	221.6
08. SPARES AND REPAIR PARTS	260.6	206.4	234.1
TOTAL OTHER PROCUREMENT, NAVY	4,284.1	3,479.3	4,097.6

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FY 2002 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: JUNE 2001

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2000		FY 2001		FY 2002		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT									
SHIP PROPULSION EQUIPMENT									
1	LM-2500 GAS TURBINE	A		6.7		6.9		7.1	U
2	ALLISON 501K GAS TURBINE	A		8.2		6.2		6.9	U
PROPELLERS									
3	SUBMARINE PROPELLERS	A				3.7		4.5	U
NAVIGATION EQUIPMENT									
4	OTHER NAVIGATION EQUIPMENT	A		94.5		50.0		45.9	U
UNDERWAY REPLENISHMENT EQUIPMENT									
5	UNDERWAY REPLENISHMENT EQUIPMENT	A		14.5		8.3		1.8	U
PERISCOPES									
6	SUB PERISCOPES & IMAGING EQUIP	A		62.2		18.8		29.2	U
OTHER SHIPBOARD EQUIPMENT									
7	FIREFIGHTING EQUIPMENT	A		15.5		16.7		17.5	U
8	COMMAND AND CONTROL SWITCHBOARD	A		17.0		10.4		9.1	U
9	POLLUTION CONTROL EQUIPMENT	B		103.7		47.4		67.0	U
10	SUBMARINE SUPPORT EQUIPMENT	A		51.2		11.3		6.8	U
11	SUBMARINE BATTERIES	A		13.2		12.3		10.9	U
12	STRATEGIC PLATFORM SUPPORT EQUIP	A		20.8		18.0		11.3	U
13	DSSP EQUIPMENT	A		7.8		5.3		7.5	U
14	LCAC	A		4.0		3.5			U
15	MINESWEEPING EQUIPMENT	A		20.5		16.4		20.2	U

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
16	ITEMS LESS THAN \$5 MILLION	A		125.1		64.9		79.3	U
17	SURFACE IMA	A				2.0			U
18	SUBMARINE LIFE SUPPORT SYSTEM	A		1.8		4.8		4.9	U
	REACTOR PLANT EQUIPMENT								
19	REACTOR COMPONENTS	A		197.4		201.5		208.8	U
	OCEAN ENGINEERING								
20	DIVING AND SALVAGE EQUIPMENT	A		5.4		5.6		5.7	U
21	EOD UNDERWATER EQUIPMENT	B		*					U
	SMALL BOATS								
22	STANDARD BOATS	A		3.2		2.7		32.2	U
	TRAINING EQUIPMENT								
23	OTHER SHIPS TRAINING EQUIPMENT	A		3.8		3.3		16.8	U
	PRODUCTION FACILITIES EQUIPMENT								
24	OPERATING FORCES IPE	A		7.7		19.5		27.5	U
	OTHER SHIP SUPPORT								
25	NUCLEAR ALTERATIONS	A		108.0		80.1		121.1	U
	DRUG INTERDICTION SUPPORT								
26	DRUG INTERDICTION SUPPORT	A		6.9					U
	TOTAL SHIPS SUPPORT EQUIPMENT			899.4		619.7		742.0	
	BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
	SHIP RADARS								
27	AN/SPS-49	A		2.2					U

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			FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST	
28	RADAR SUPPORT	A		19.8		24.8			U
29	TISS	A		1.8					U
	SHIP SONARS								
30	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		31.3		14.2		16.6	U
31	SSN ACOUSTICS	A		211.9		111.6		113.0	U
32	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		11.5		2.8		4.3	U
33	SURFACE SONAR WINDOWS AND DOME	A				5.0			U
34	SONAR SUPPORT EQUIPMENT	A		3.0					U
35	SONAR SWITCHES AND TRANSDUCERS	A		13.2		10.6		10.8	U
	ASW ELECTRONIC EQUIPMENT								
36	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		13.0		10.6		12.6	U
37	FIXED SURVEILLANCE SYSTEM	A		16.2		29.6		33.7	U
38	SURTASS	A		7.1		5.5		17.7	U
39	ASW OPERATIONS CENTER	A		4.3		6.2		6.1	U
	ELECTRONIC WARFARE EQUIPMENT								
40	AN/SLQ-32	A		1.9				2.0	U
41	INFORMATION WARFARE SYSTEMS	A		4.0		3.9		2.9	U
	RECONNAISSANCE EQUIPMENT								
42	SHIPBOARD IW EXPLOIT	A		50.3		60.5		57.5	U
43	COMMON HIGH BANDWIDTH DATA LINK	A		35.3					U
	SUBMARINE SURVEILLANCE EQUIPMENT								
44	SUBMARINE SUPPORT EQUIPMENT PROG	A		39.3		17.2		22.9	U

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER SHIP ELECTRONIC EQUIPMENT									
45	NAVY TACTICAL DATA SYSTEM	A		28.8		6.9			U
46	COOPERATIVE ENGAGEMENT CAPABILITY	B		59.4		33.5		77.1	U
47	GCCS-M EQUIPMENT	A		25.6		43.1		61.1	U
48	NAVAL TACTICAL COMMAND SUPPORT SYSTEM	A		57.7		54.4		42.8	U
49	ATDLS	A		18.4		19.0		10.0	U
50	MINESWEEPING SYSTEM REPLACEMENT	A		18.0		12.8		8.9	U
51	SHALLOW WATER MCM	B		11.3		16.2			U
52	NAVSTAR GPS RECEIVERS (SPACE)	A		8.6		9.5		9.9	U
53	ARMED FORCES RADIO AND TV	A		9.4		9.0		14.6	U
54	STRATEGIC PLATFORM SUPPORT EQUIP	A		24.1		15.2		11.4	U
TRAINING EQUIPMENT									
55	OTHER SPAWAR TRAINING EQUIPMENT	A		1.0		1.3		1.8	U
56	OTHER TRAINING EQUIPMENT	A		50.3		29.1		37.2	U
AVIATION ELECTRONIC EQUIPMENT									
57	MATCALs	A		10.6		4.2		1.0	U
58	SHIPBOARD AIR TRAFFIC CONTROL	B		7.4		7.8		8.0	U
59	AUTOMATIC CARRIER LANDING SYSTEM	A		17.9		18.2		15.6	U
60	NATIONAL AIR SPACE SYSTEM	B		34.3		30.0		43.6	U
61	AIR STATION SUPPORT EQUIPMENT	A		8.8		6.6		7.4	U
62	MICROWAVE LANDING SYSTEM	A		5.2		5.0		5.4	U
63	FACSFAC	A		3.6		4.2		1.2	U
64	ID SYSTEMS	A		9.2		14.0		18.3	U

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			FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	FY 2002 QUANTITY	FY 2002 COST		
65	SURFACE IDENTIFICATION SYSTEMS	A		.6		1.5			U	
66	TAC A/C MISSION PLANNING SYS(TAMPS)	A		20.5		11.8		13.4	U	
OTHER SHORE ELECTRONIC EQUIPMENT										
67	GCCS-M EQUIPMENT ASHORE	A		9.1					U	
68	TADIX-B	A		18.3		6.0			U	
69	NAVAL SPACE SURVEILLANCE SYSTEM	A		7.6		2.7		4.9	U	
70	GCCS-M EQUIPMENT TACTICAL/MOBILE	A		13.7					U	
71	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		40.3		46.2		58.4	U	
72	RADIAC	A		4.2		8.2		7.9	U	
73	GPETE	A		7.6		7.3		4.7	U	
74	INTEG COMBAT SYSTEM TEST FACILITY	A		4.3		4.4		4.5	U	
75	EMI CONTROL INSTRUMENTATION	A		6.4		8.3		5.2	U	
76	ITEMS LESS THAN \$5 MILLION	A		13.9		11.8		6.3	U	
SHIPBOARD COMMUNICATIONS										
77	SHIPBOARD TACTICAL COMMUNICATIONS	A		25.8					U	
78	SHIP COMMUNICATIONS AUTOMATION	A		229.1		184.4		121.2	U	
79	SHIP COMM ITEMS UNDER \$5 MILLION	A		26.8					U	
80	COMMUNICATIONS ITEMS UNDER \$5M	A				43.1		24.3	U	
SUBMARINE COMMUNICATIONS										
81	SHORE LF/VLF COMMUNICATIONS	A		35.1		31.1		17.5	U	
82	SUBMARINE COMMUNICATION EQUIPMENT	A		83.2		77.2		89.3	U	
SATELLITE COMMUNICATIONS										
83	SATCOM SHIP TERMINALS (SPACE)	A		219.4					U	

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
84	SATELLITE COMMUNICATIONS SYSTEMS	A			201.0		198.1	U	
85	SATCOM SHORE TERMINALS (SPACE)	A		56.1				U	
	SHORE COMMUNICATIONS								
86	JCS COMMUNICATIONS EQUIPMENT	A		3.6	2.4		4.6	U	
87	ELECTRICAL POWER SYSTEMS	A					1.3	U	
88	NSIPS	A		4.8	1.8		14.2	U	
89	JEDMICS	A		16.9	11.9			U	
90	NAVAL SHORE COMMUNICATIONS	A		124.1	163.1		66.8	U	
	CRYPTOGRAPHIC EQUIPMENT								
91	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		61.6	58.0		78.2	U	
	CRYPTOLOGIC EQUIPMENT								
92	SPECIAL DCP	A			14.8			U	
93	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		20.6	17.0		15.6	U	
	DRUG INTERDICTION SUPPORT								
94	OTHER DRUG INTERDICTION SUPPORT	A		3.8				U	
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			1,932.7	1,556.7		1,411.9		
	BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT								
	SONOBUOYS								
95	PASSIVE SONOBUOYS (NON-BEAM FORMING)	A		20.1				U	
96	AN/SSQ-62 (DICASS)	A		16.6				U	
97	AN/SSQ-101 (ADAR)	B		16.6				U	
98	SONOBUOYS - ALL TYPES	A			57.5		57.9	U	

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
99	MISCELLANEOUS SONOBUOYS LESS THAN \$5 M	A		2.2					U
	AIRCRAFT SUPPORT EQUIPMENT								
100	WEAPONS RANGE SUPPORT EQUIPMENT	A		22.8		38.7		10.1	U
101	EXPEDITIONARY AIRFIELDS	A		.1		3.2		7.6	U
102	AIRCRAFT REARMING EQUIPMENT	A		12.2		10.5		12.3	U
103	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		39.6		35.8		27.5	U
104	METEOROLOGICAL EQUIPMENT	A		31.6		30.6		29.8	U
105	OTHER PHOTOGRAPHIC EQUIPMENT	A		1.6		1.7		1.7	U
106	AVIATION LIFE SUPPORT	A		36.0		26.2		21.0	U
107	AIRBORNE MINE COUNTERMEASURES	A		39.9		31.8		46.9	U
108	OTHER AVIATION SUPPORT EQUIPMENT	A		7.3		21.7		13.6	U
	TOTAL AVIATION SUPPORT EQUIPMENT			246.5		257.7		228.4	
	BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT								
	SHIP GUN SYSTEM EQUIPMENT								
109	GUN FIRE CONTROL EQUIPMENT	A		6.8		4.4		17.9	U
110	NAVAL FIRES CONTROL SYSTEM	A						.6	U
	SHIP MISSILE SYSTEMS EQUIPMENT								
111	NATO SEASPARROW	A		2.1		8.1		10.7	U
112	RAM GMLS	A		37.9		36.5		31.8	U
113	SHIP SELF DEFENSE SYSTEM	B		37.3		9.3		34.4	U
114	AEGIS SUPPORT EQUIPMENT	A		79.5		29.4		155.1	U
115	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		79.7		69.3		61.2	U

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
116	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		3.5		2.8		3.1	U
117	VERTICAL LAUNCH SYSTEMS	A		5.3		6.9		6.9	U
	FBM SUPPORT EQUIPMENT								
118	STRATEGIC PLATFORM SUPPORT EQUIP	A		9.2		2.9		9.8	U
119	STRATEGIC MISSILE SYSTEMS EQUIP	A		236.7		165.1		205.1	U
	ASW SUPPORT EQUIPMENT								
120	SSN COMBAT CONTROL SYSTEMS	A		35.4		19.4		40.7	U
121	SUBMARINE ASW SUPPORT EQUIPMENT	A		4.1		3.9		5.9	U
122	SURFACE ASW SUPPORT EQUIPMENT	A		6.0		13.1		3.2	U
123	ASW RANGE SUPPORT EQUIPMENT	A		6.3		6.8		6.0	U
	OTHER ORDNANCE SUPPORT EQUIPMENT								
124	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		8.8		7.5		9.4	U
125	ITEMS LESS THAN \$5 MILLION	A		4.3		5.6		5.8	U
	OTHER EXPENDABLE ORDNANCE								
126	ANTI-SHIP MISSILE DECOY SYSTEM	A		32.1		37.8		27.5	U
127	SURFACE TRAINING DEVICE MODS	A		7.0		7.9		7.3	U
128	SUBMARINE TRAINING DEVICE MODS	A		27.1		33.7		20.8	U
	TOTAL ORDNANCE SUPPORT EQUIPMENT			629.1		470.4		663.2	
	BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT								
	CIVIL ENGINEERING SUPPORT EQUIPMENT								
129	ARMORED SEDANS	A						.4	U
130	PASSENGER CARRYING VEHICLES	A		.6		.1		1.4	U

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
131	GENERAL PURPOSE TRUCKS	A		2.1		1.0		1.5	U
132	CONSTRUCTION & MAINTENANCE EQUIP	A		5.0		8.2		9.6	U
133	FIRE FIGHTING EQUIPMENT	A		2.3		2.5		5.3	U
134	TACTICAL VEHICLES	B		5.9		20.3		20.2	U
135	AMPHIBIOUS EQUIPMENT	A		15.9		51.1		14.6	U
136	POLLUTION CONTROL EQUIPMENT	A		23.9		22.0		20.0	U
137	ITEMS UNDER \$5 MILLION	A		8.4		3.4		11.3	U
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				63.9		108.4		84.3	
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT									

SUPPLY SUPPORT EQUIPMENT									
138	MATERIALS HANDLING EQUIPMENT	A		6.3		7.6		8.8	U
139	OTHER SUPPLY SUPPORT EQUIPMENT	A		5.4		5.1		7.5	U
140	FIRST DESTINATION TRANSPORTATION	A		3.1		4.0		5.2	U
141	SPECIAL PURPOSE SUPPLY SYSTEMS	A		132.7		133.4		490.4	U
TOTAL SUPPLY SUPPORT EQUIPMENT				147.6		150.1		512.0	
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT									

TRAINING DEVICES									
142	TRAINING SUPPORT EQUIPMENT	A		3.1		6.7		1.1	U
COMMAND SUPPORT EQUIPMENT									
143	TRAINING SUPPORT EQUIPMENT	A							
144	OTHER TRAINING EQUIPMENT	A							
145	COMMAND SUPPORT EQUIPMENT	A		23.4		22.7		28.8	U

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			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
146	EDUCATION SUPPORT EQUIPMENT	A		3.5			6.6	U	
147	MEDICAL SUPPORT EQUIPMENT	A		5.0		7.3	7.7	U	
148	INTELLIGENCE SUPPORT EQUIPMENT	A							
149	OPERATING FORCES SUPPORT EQUIPMENT	A		7.3		24.8	15.8	U	
150	MOBILE SENSOR PLATFORM	A					4.0	U	
151	ENVIRONMENTAL SUPPORT EQUIPMENT	A		18.2		19.1	25.2	U	
152	PHYSICAL SECURITY EQUIPMENT	A		7.3		9.5	116.9	U	
	PRODUCTIVITY PROGRAMS								
153	JUDGEMENT FUND REIMBURSEMENT	A		4.2				U	
	OTHER								
154	CANCELLED ACCOUNT ADJUSTMENTS	A		13.0				U	
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			104.3		109.9	221.6		
	BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS								
	SPARES AND REPAIR PARTS								
155	SPARES AND REPAIR PARTS	A		260.6		206.4	234.1	U	
	TOTAL SPARES AND REPAIR PARTS			260.6		206.4	234.1		
	TOTAL OTHER PROCUREMENT, NAVY			4,284.1		3,479.3	4,097.6		