

Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1

Total Obligational Authority
(Dollars in Thousands)

Operation and Maintenance, Navy

BUDGET ACTIVITY 01: OPERATING FORCES

AIR OPERATIONS

1804n 010 MISSION AND OTHER FLIGHT OPERATIONS
1804n 020 FLEET AIR TRAINING
1804n 030 INTERMEDIATE MAINTENANCE
1804n 040 AIR OPERATIONS AND SAFETY SUPPORT
1804n 050 AIRCRAFT DEPOT MAINTENANCE
1804n 060 AIRCRAFT DEPOT OPERATIONS SUPPORT

4,156,944 4,271,015 5,232,152
2,424,636 2,630,514 3,206,849
751,290 795,804 950,969
58,407 56,150 62,487
84,929 99,646 103,355
817,837 668,048 854,298
19,845 20,853 54,194

SHIP OPERATIONS

1804n 070 MISSION AND OTHER SHIP OPERATIONS
1804n 080 SHIP OPERATIONAL SUPPORT AND TRAINING
1804n 090 INTERMEDIATE MAINTENANCE
1804n 100 SHIP DEPOT MAINTENANCE
1804n 110 SHIP DEPOT OPERATIONS SUPPORT

6,646,011 6,714,913 7,496,086
1,945,975 2,213,215 2,315,172
540,480 525,801 545,279
374,709 389,892 387,282
2,587,612 2,412,245 2,917,829
1,197,235 1,173,760 1,330,524

COMBAT OPERATIONS/SUPPORT

1804n 120 COMBAT COMMUNICATIONS
1804n 130 ELECTRONIC WARFARE
1804n 140 SPACE SYSTEMS & SURVEILLANCE
1804n 150 WARFARE TACTICS
1804n 160 OPERATIONAL METEOROLOGY & OCEANOGRAPHY
1804n 170 COMBAT SUPPORT FORCES
1804n 180 EQUIPMENT MAINTENANCE
1804n 190 DEPOT OPERATIONS SUPPORT

1,653,932 1,688,222 1,798,072
339,867 336,194 384,534
11,877 15,952 15,466
211,789 164,665 182,165
130,731 164,283 163,864
245,384 266,444 258,051
556,304 577,827 618,874
156,780 162,096 173,381
1,200 761 1,737

WEAPONS SUPPORT

1804n 200 CRUISE MISSILE
1804n 210 FLEET BALLISTIC MISSILE
1804n 220 IN-SERVICE WEAPONS SYSTEMS SUPPORT
1804n 230 WEAPONS MAINTENANCE

1,325,102 1,370,209 1,381,683
128,487 125,896 124,342
781,240 806,834 812,743
40,652 46,643 47,762
374,723 390,836 396,836

WORKING CAPITAL FUND SUPPORT

1804n 240 NWCF SUPPORT

43,319 9,998 1,421
43,319 9,998 1,421

BASE SUPPORT

1804n 250 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION
1804n 260 BASE SUPPORT

2,886,984 3,019,363 3,591,983
623,637 865,335 1,019,891
2,263,347 2,154,028 2,572,092

TOTAL, BA 01: OPERATING FORCES

16,712,292 **17,073,720** **19,501,397**

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	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>BUDGET ACTIVITY 02: MOBILIZATION</u>			
<u>READY RESERVE AND PREPOSITIONING FORCES</u>			
1804n 270 SHIP PREPOSITIONING AND SURGE	430,610	434,059	506,394
<u>ACTIVATIONS/INACTIVATIONS</u>			
1804n 280 AIRCRAFT ACTIVATIONS/INACTIVATIONS	2,866	2,275	5,506
1804n 290 SHIP ACTIVATIONS/INACTIVATIONS	274,788	245,217	261,649
<u>MOBILIZATION PREPAREDNESS</u>			
1804n 300 FLEET HOSPITAL PROGRAM	40,724	42,041	42,470
1804n 310 INDUSTRIAL READINESS	22,383	23,061	23,803
1804n 320 COAST GUARD SUPPORT	1,171	1,072	1,177
TOTAL, BA 02: MOBILIZATION	748,988	723,592	816,019
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>			
<u>ACCESSION TRAINING</u>			
1804n 330 OFFICER ACQUISITION	161,549	174,232	182,831
1804n 340 RECRUIT TRAINING	82,262	91,849	96,581
1804n 350 RESERVE OFFICERS TRAINING CORPS	5,348	6,557	6,724
<u>BASIC SKILLS AND ADVANCED TRAINING</u>			
1804n 360 SPECIALIZED SKILL TRAINING	73,939	75,826	79,526
1804n 370 FLIGHT TRAINING	857,803	925,900	977,690
1804n 380 PROFESSIONAL DEVELOPMENT EDUCATION	258,267	286,366	306,012
1804n 390 TRAINING SUPPORT	287,700	332,154	367,343
<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>			
1804n 400 RECRUITING AND ADVERTISING	102,838	108,695	111,404
1804n 410 OFF-DUTY AND VOLUNTARY EDUCATION	208,998	198,685	192,931
1804n 420 CIVILIAN EDUCATION AND TRAINING	357,671	411,631	428,948
1804n 430 JUNIOR ROTC	205,627	234,004	238,727
<u>BASE SUPPORT</u>			
1804n 440 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	82,763	91,144	97,957
1804n 450 BASE SUPPORT	43,368	54,914	59,745
TOTAL, BA 03: TRAINING AND RECRUITING	1,862,255	2,033,053	2,150,833

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<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>			
<u>SERVICEWIDE SUPPORT</u>	<u>1,334,520</u>	<u>1,438,935</u>	<u>1,702,647</u>
1804n 460 ADMINISTRATION	618,844	652,069	692,748
1804n 470 EXTERNAL RELATIONS	21,850	5,029	4,131
1804n 480 CIVILIAN MANPOWER & PERSONNEL MGT	118,443	109,541	111,789
1804n 490 MILITARY MANPOWER & PERSONNEL MGT	94,018	100,158	94,896
1804n 500 OTHER PERSONNEL SUPPORT	210,843	189,498	195,729
1804n 510 SERVICEWIDE COMMUNICATIONS	253,965	382,640	603,354
1804n 520 MEDICAL ACTIVITIES	16,557	-	-
<u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u>	<u>1,886,401</u>	<u>1,641,754</u>	<u>1,801,745</u>
1804n 530 SERVICEWIDE TRANSPORTATION	164,158	185,696	185,483
1804n 540 ENVIRONMENTAL PROGRAMS	236,434	-	-
1804n 550 PLANNING, ENGINEERING & DESIGN	381,477	307,447	343,754
1804n 560 ACQUISITION AND PROGRAM MANAGEMENT	691,462	669,979	723,156
1804n 570 AIR SYSTEMS SUPPORT	259,579	323,074	400,955
1804n 580 HULL, MECHANICAL & ELECTRICAL SUPPORT	50,831	56,419	52,908
1804n 590 COMBAT/WEAPONS SYSTEMS	49,769	46,092	40,850
1804n 600 SPACE & ELECTRONIC WARFARE SYSTEMS	52,691	53,047	54,639
<u>SECURITY PROGRAMS</u>	<u>594,164</u>	<u>635,840</u>	<u>673,912</u>
1804n 610 SECURITY PROGRAMS	594,164	635,840	673,912
<u>SUPPORT OF OTHER NATIONS</u>	<u>8,166</u>	<u>9,488</u>	<u>9,994</u>
1804n 620 INTERNATIONAL HDQTRS & AGENCIES	8,166	9,488	9,994
<u>BASE SUPPORT</u>	<u>276,994</u>	<u>247,492</u>	<u>304,835</u>
1804n 630 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	76,194	101,399	102,588
1804n 640 BASE SUPPORT	200,800	146,093	202,247
<u>CANCELLED ACCOUNTS</u>	<u>4,333</u>	<u>-</u>	<u>-</u>
1804n 650 CANCELLED ACCOUNT	4,333	-	-
<u>PROBLEM DISBURSEMENTS</u>	<u>4,855</u>	<u>-</u>	<u>-</u>
1804n 660 PROBLEM DISBURSEMENTS	4,855	-	-
TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	<u>4,109,433</u>	<u>3,973,509</u>	<u>4,493,133</u>
Total Operation and Maintenance, Navy	<u>23,432,968</u>	<u>23,803,874</u>	<u>26,961,382</u>