

**Department of Defense**  
**FY 2002 Amended President's Budget**  
**Exhibit O-1**

	<b>Total Obligational Authority</b>		
	<b>(Dollars in Thousands)</b>		
	<b><u>FY 2000</u></b>	<b><u>FY 2001</u></b>	<b><u>FY 2002</u></b>
<b>Operation and Maintenance, Marine Corps Reserve</b>			
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>			
<b><u>MISSION FORCES</u></b>	<b><u>108,957</u></b>	<b><u>110,800</u></b>	<b><u>112,463</u></b>
1107n 010 OPERATING FORCES	53,331	52,807	50,898
1107n 020 DEPOT MAINTENANCE	10,350	12,014	7,784
1107n 030 BASE SUPPORT	17,066	16,990	25,610
1107n 040 TRAINING SUPPORT	18,120	17,913	18,144
1107n 050 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	10,090	11,076	10,027
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>108,957</b>	<b>110,800</b>	<b>112,463</b>
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</u></b>			
<b><u>ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>	<b><u>32,644</u></b>	<b><u>36,839</u></b>	<b><u>31,560</u></b>
1107n 060 SPECIAL SUPPORT	7,457	11,313	8,596
1107n 070 SERVICEWIDE TRANSPORTATION	360	484	491
1107n 080 ADMINISTRATION	7,644	7,493	8,632
1107n 090 BASE SUPPORT	7,132	7,651	5,719
1107n 100 RECRUITING AND ADVERTISING	10,051	9,898	8,122
<b>TOTAL, BA 04: ADMINISTRATION &amp; SERVICEWIDE ACTIVITIES</b>	<b>32,644</b>	<b>36,839</b>	<b>31,560</b>
<b>Total Operation and Maintenance, Marine Corps Reserve</b>	<b>141,601</b>	<b>147,639</b>	<b>144,023</b>