

**Department of Defense
FY 2002 Amended President's Budget
Exhibit O-1**

	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
Operation and Maintenance, Marine Corps			
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>			
<u>EXPEDITIONARY FORCES</u>			
1106n 010 OPERATIONAL FORCES	1,990,313	2,001,000	2,031,699
1106n 020 FIELD LOGISTICS	465,664	471,786	459,739
1106n 030 DEPOT MAINTENANCE	241,498	227,687	257,952
1106n 040 BASE SUPPORT	123,596	119,194	107,849
1106n 050 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	795,953	767,633	842,631
	363,602	414,700	363,528
<u>USMC PREPOSITIONING</u>			
1106n 060 MARITIME PREPOSITIONING	80,469	99,639	88,675
1106n 070 NORWAY PREPOSITIONING	76,747	95,866	83,506
	3,722	3,773	5,169
TOTAL, BA 01: OPERATING FORCES	2,070,782	2,100,639	2,120,374
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>			
<u>ACCESSION TRAINING</u>			
1106n 080 RECRUIT TRAINING	103,577	89,087	95,710
1106n 090 OFFICER ACQUISITION	10,183	10,496	11,053
1106n 100 BASE SUPPORT	537	296	317
1106n 110 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	57,939	55,564	62,055
	34,918	22,731	22,285
<u>BASIC SKILLS AND ADVANCED TRAINING</u>			
1106n 120 SPECIALIZED SKILLS TRAINING	195,384	218,285	229,287
1106n 130 FLIGHT TRAINING	30,738	34,845	32,280
1106n 140 PROFESSIONAL DEVELOPMENT EDUCATION	163	166	170
1106n 150 TRAINING SUPPORT	8,347	8,649	8,553
1106n 160 BASE SUPPORT	86,416	86,285	95,066
1106n 170 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	46,471	53,021	65,140
	23,249	35,319	28,078
<u>RECRUITING AND OTHER TRAINING EDUCATION</u>			
1106n 180 RECRUITING AND ADVERTISING	151,037	151,476	158,667
1106n 190 OFF-DUTY AND VOLUNTARY EDUCATION	107,666	107,752	109,012
1106n 200 JUNIOR ROTC	21,040	20,359	21,994
1106n 210 BASE SUPPORT	11,039	12,773	12,808
1106n 220 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	7,962	7,963	12,209
	3,330	2,629	2,644
TOTAL, BA 03: TRAINING AND RECRUITING	449,998	458,848	483,664

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Total Obligational Authority
(Dollars in Thousands)

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
<u>BUDGET ACTIVITY 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES</u>			
<u>SERVICEWIDE SUPPORT</u>	<u>254,421</u>	<u>283,677</u>	<u>288,276</u>
1106n 230 SPECIAL SUPPORT	181,551	211,257	209,125
1106n 240 SERVICEWIDE TRANSPORTATION	30,703	29,906	31,118
1106n 250 ADMINISTRATION	25,183	25,701	29,895
1106n 260 BASE SUPPORT	13,211	14,561	16,335
1106n 270 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	3,773	2,252	1,803
<u>CANCELLED ACCOUNT</u>	<u>120</u>	=	=
1106n 280 CANCELLED ACCOUNT	120	-	-
TOTAL, BA 04: ADMINISTRATION & SERVICEWIDE ACTIVITIES	254,541	283,677	288,276
Total Operation and Maintenance, Marine Corps	2,775,321	2,843,164	2,892,314