

DEPARTMENT OF THE NAVY  
 FY 2001 PRESIDENT'S BUDGET  
 February 2000

**EXHIBIT M-1**

APPROP	ID	MILITARY PERSONNEL, NAVY	(DOLLARS IN THOUSANDS)		
			<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER</b>					
1453N	5	<b>Basic Pay</b>	2,428,418	2,504,539	<b>2,607,730</b>
1453N	10	<b>Retired Pay Accrual</b>	733,382	796,443	<b>771,888</b>
1453N	15	Basic Allowance for Housing	544,992	576,559	579,923
1453N	20	Basic Allowance for Subsistence	101,765	101,175	102,700
1453N	25	Incentive Pays	119,121	162,267	151,054
1453N	30	<b>Special Pays</b>	223,845	221,629	<b>225,670</b>
1453N	35	Allowances	64,063	61,407	68,361
1453N	40	Separation Pay	72,921	50,182	50,921
1453N	45	<b>Social Security Tax</b>	206,754	190,080	<b>195,639</b>
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>4,495,261</b>	<b>4,664,281</b>	<b>4,753,886</b>
<b>ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>					
1453N	50	<b>Basic Pay</b>	5,967,377	6,158,607	<b>6,491,397</b>
1453N	55	<b>Retired Pay Accrual</b>	1,799,487	1,955,893	<b>1,919,086</b>
1453N	60	Basic Allowance for Housing	1,353,867	1,485,931	1,494,544
1453N	65	Incentive Pays	85,226	92,769	91,992
1453N	70	<b>Special Pays</b>	533,058	615,339	<b>617,996</b>
1453N	75	Allowances	431,808	396,549	415,302
1453N	80	Separation Pay	165,092	102,316	129,091
1453N	85	<b>Social Security Tax</b>	513,845	466,153	<b>493,333</b>
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>10,849,760</b>	<b>11,273,557</b>	<b>11,652,741</b>

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			<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b>ACTIVITY 3: PAY AND ALLOWANCE OF MIDSHIPMEN</b>					
1453N	90	Midshipmen	38,786	38,420	38,990
<b>TOTAL BUDGET ACTIVITY 3:</b>			<b>38,786</b>	<b>38,420</b>	<b>38,990</b>
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL</b>					
1453N	95	Basic Allowance for Subsistence	521,150	527,954	527,447
1453N	100	Subsistence-In-Kind	261,089	279,870	294,417
<b>TOTAL BUDGET ACTIVITY 4:</b>			<b>782,239</b>	<b>807,824</b>	<b>821,864</b>
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>					
1453N	105	Accession Travel	52,197	56,582	55,107
1453N	110	Training Travel	53,889	50,887	44,108
1453N	115	Operational Travel	147,998	148,487	149,713
1453N	120	Rotational Travel	228,804	231,834	209,121
1453N	125	Separation Travel	113,315	108,570	120,679
1453N	130	Travel of Organized Units	15,401	17,092	16,409
1453N	135	Non-Temporary Storage	14,492	13,534	14,401
1453N	140	Temporary Lodging Expense	5,457	5,829	6,118
1453N	145	Other	5,958	4,710	4,780
<b>TOTAL BUDGET ACTIVITY 5:</b>			<b>637,511</b>	<b>637,525</b>	<b>620,436</b>

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<b>(DOLLARS IN THOUSANDS)</b>					
<b>ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS</b>					
1453N	150	Apprehension of Military Deserters	826	839	853
1453N	155	Interest on Uniformed Services Savings	153	200	200
1453N	160	Death Gratuities	1,194	1,500	1,500
1453N	165	<b>Unemployment Benefits</b>	59,476	54,601	<b>59,115</b>
1453N	170	Survivor Benefits	3,360	3,085	2,919
1453N	175	Education Benefits	34,464	9,243	6,823
1453N	180	Adoption Expenses	200	272	272
1453N	185	<b>Other</b>	0	0	<b>1,800</b>
<b>TOTAL BUDGET ACTIVITY 6:</b>			<b>99,673</b>	<b>69,740</b>	<b>73,482</b>
1453N	190	<b>LESS REIMBURSABLES</b>	<b>(248,432)</b>	<b>(237,224)</b>	<b>(218,502)</b>
<b>TOTAL DIRECT- MILITARY PERSONNEL, NAVY</b>			<b>16,654,798</b>	<b>17,254,123</b>	<b>17,742,897</b>

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APPROP	ID	MILITARY PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)		
			<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b>ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS</b>					
1105N	5	Basic Pay	780,994	816,974	858,648
1105N	10	Retired Pay Accrual	235,860	259,796	254,157
1105N	15	Basic Allowance for Housing	139,562	148,958	155,678
1105N	20	Basic Allowance for Subsistence	34,047	34,297	34,653
1105N	25	Incentive Pays	37,035	43,120	41,292
1105N	30	Special Pays	1,677	1,582	1,561
1105N	35	Allowances	18,236	19,531	23,743
1105N	40	Separation Pay	11,486	12,203	12,793
1105N	45	Social Security Tax	65,617	62,038	65,978
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>1,324,514</b>	<b>1,398,499</b>	<b>1,448,503</b>
<b>ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>					
1105N	50	Basic Pay	2,613,397	2,744,596	2,879,975
1105N	55	Retired Pay Accrual	787,406	870,756	850,513
1105N	60	Basic Allowance for Housing	385,709	417,623	428,605
1105N	65	Incentive Pays	8,177	8,356	8,356
1105N	70	Special Pays	63,651	94,324	92,617
1105N	75	Allowances	148,700	159,150	177,333
1105N	80	Separation Pay	46,563	49,721	57,341
1105N	85	Social Security Tax	222,682	209,629	219,995
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>4,276,285</b>	<b>4,554,155</b>	<b>4,714,735</b>

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APPROP	ID	MILITARY PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)		
			<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b>ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL</b>					
1105N	90	Basic Allowance for Subsistence	240,771	254,229	259,333
1105N	95	Subsistence-In-Kind	127,972	125,110	161,385
<b>TOTAL BUDGET ACTIVITY 4:</b>			<b>368,743</b>	<b>379,339</b>	<b>420,718</b>
<b>ACTIVITY 5: PERMANENT CHANGE OF STATION</b>					
1105N	100	Accession Travel	30,352	30,505	32,319
1105N	105	Training Travel	5,495	6,696	6,806
1105N	110	Operational Travel	63,059	65,898	65,212
1105N	115	Rotational Travel	74,605	75,070	73,675
1105N	120	Separation Travel	44,685	44,621	46,950
1105N	125	Travel of Organized Units	782	1,028	1,031
1105N	130	Non-Temporary Storage	4,539	4,477	4,473
1105N	135	Temporary Lodging Expense	1,903	5,804	5,941
1105N	140	Other	1,835	1,736	1,765
<b>TOTAL BUDGET ACTIVITY 5:</b>			<b>227,255</b>	<b>235,835</b>	<b>238,172</b>

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APPROP	ID	MILITARY PERSONNEL, MARINE CORPS	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
<b>(DOLLARS IN THOUSANDS)</b>					
<b>ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS</b>					
1105N	145	Apprehension of Military Deserters	900	880	905
1105N	150	Interest on Uniformed Services Savings	11	15	15
1105N	155	Death Gratuities	738	942	942
1105N	160	<b>Unemployment Benefits</b>	24,781	24,676	<b>26,205</b>
1105N	165	Survivor Benefits	1,664	1,460	1,400
1105N	170	Education Benefits	16,070	985	1,631
1105N	175	Adoption Expenses	50	46	47
1105N	180	<b>Other</b>	0	0	<b>623</b>
<b>TOTAL BUDGET ACTIVITY 6:</b>			<b>44,214</b>	<b>29,004</b>	<b>31,768</b>
1105N	185	<b>LESS REIMBURSABLES</b>	<b>(30,428)</b>	<b>(30,729)</b>	<b>(31,596)</b>
<b>TOTAL DIRECT- MILITARY PERSONNEL, MARINE CORPS</b>			<b>6,210,583</b>	<b>6,566,103</b>	<b>6,822,300</b>

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APPROP	ID	RESERVE PERSONNEL, NAVY	(DOLLARS IN THOUSANDS)		
			<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
		<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>			
1405N	10	Pay Group A Training (15 Days & Drills 24/48)	580,178	590,546	635,712
		<b>TOTAL BUDGET ACTIVITY 1:</b>	<b>580,178</b>	<b>590,546</b>	<b>635,712</b>
		<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>			
1405N	60	Mobilization Training	5,196	3,371	3,590
1405N	70	School Training	7,913	7,127	7,441
1405N	80	Special Training	40,338	36,017	30,185
1405N	90	Administration and Support	765,100	777,164	790,101
1405N	100	Education Benefits	2,983	5,102	5,538
1405N	110	ROTC - Senior, Junior, Scholarship	22,956	29,571	30,855
1405N	120	Health Profession Scholarship	23,524	24,490	24,963
		<b>TOTAL BUDGET ACTIVITY 2:</b>	<b>868,010</b>	<b>882,842</b>	<b>892,673</b>
		<b>TOTAL DIRECT- RESERVE PERSONNEL, NAVY</b>	<b>1,448,188</b>	<b>1,473,388</b>	<b>1,528,385</b>

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APPROP	ID	RESERVE PERSONNEL, MARINE CORPS	(DOLLARS IN THOUSANDS)		
			FY 1999	FY 2000	FY 2001
<b>ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING</b>					
1108N	10	Pay Group A Training (15 Days & Drills 24/48)	141,692	147,537	162,444
1108N	20	Pay Group B Training (Backfill for Active Duty)	15,949	16,757	18,056
1108N	30	Pay Group F Training (Recruits)	57,616	60,154	63,940
1108N	40	Pay Group P Training (Pipeline Recruits)	256	192	257
<b>TOTAL BUDGET ACTIVITY 1:</b>			<b>215,513</b>	<b>224,640</b>	<b>244,697</b>
<b>ACTIVITY 2: OTHER TRAINING AND SUPPORT</b>					
1108N	60	Mobilization Training	1,630	2,045	2,124
1108N	70	School Training	8,534	9,213	9,823
1108N	80	Special Training	29,772	21,234	23,590
1108N	90	Administration and Support	119,567	122,808	123,440
1108N	100	Education Benefits	14,563	16,112	16,364
1108N	110	ROTC - Senior, Junior, Scholarship	3,712	6,245	4,356
1108N	130	Other Programs	4,875	10,353	11,992
<b>TOTAL BUDGET ACTIVITY 2:</b>			<b>182,653</b>	<b>188,010</b>	<b>191,689</b>
<b>TOTAL DIRECT- RESERVE PERSONNEL, MARINE CORPS</b>			<b>398,166</b>	<b>412,650</b>	<b>436,386</b>