

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2000/2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 1999

LINE ITEM NOMENCLATURE -----	FY 1998		FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
-----	-----	-----	-----	-----	-----	-----	-----	-----
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES -----								
AAV7A1 PIP Reserve		2.0		2.0		.5		.2
LAV PIP Reserve		.1		.2		.2		.2
		-----		-----		-----		-----
TOTAL WEAPONS AND COMBAT VEHICLES		2.1		2.2		.7		.4
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT -----								
EADS MOD Reserve		.9		.5		.4		.4
JAVELIN Reserve		2.5		5.4		5.6		
		-----		-----		-----		-----
TOTAL GUIDED MISSILES AND EQUIPMENT		3.4		5.9		6.0		.4
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT -----								
AUTO TEST EQUIP SYS Reserve		2.7		4.2				
INTELLIGENCE SUPPORT EQUIPMENT Reserve		3.2		1.0				
COMMAND POST SYSTEMS Reserve		2.4						
MANEUVER C2 SYSTEMS Reserve		1.0		3.1		2.9		2.6
RADIO SYSTEMS Reserve				4.7		3.2		
COMM SWITCHING & CONTROL SYSTEMS Reserve				12.9		3.7		7.6
MOD KITS MAGTF C41 Reserve		.4		.2				

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2000/2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 1999

LINE ITEM NOMENCLATURE -----	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
-----	-----	-----	-----	-----	-----	-----	-----	-----
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES -----								
AAV7A1 PIP Reserve		.2		.3				
LAV PIP Reserve		.2		.2				
TOTAL WEAPONS AND COMBAT VEHICLES		.4		.5				
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT -----								
EADS MOD Reserve		.4		.5				
JAVELIN Reserve								
TOTAL GUIDED MISSILES AND EQUIPMENT		.4		.5				
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT -----								
AUTO TEST EQUIP SYS Reserve								
INTELLIGENCE SUPPORT EQUIPMENT Reserve								
COMMAND POST SYSTEMS Reserve								
MANEUVER C2 SYSTEMS Reserve		1.3		.1				
RADIO SYSTEMS Reserve								
COMM SWITCHING & CONTROL SYSTEMS Reserve								
MOD KITS MAGTF C41 Reserve								

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2000/2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 1999

LINE ITEM NOMENCLATURE -----	FY 1998		FY 1999		FY 2000		FY 2001	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
-----	-----	-----	-----	-----	-----	-----	-----	-----
AIR OPERATIONS C2 SYSTEMS								
Reserve				3.2				
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		9.7		29.4		9.8		10.2
BUDGET ACTIVITY 05: SUPPORT VEHICLES -----								
MEDIUM TACTICAL VEHICLE REPLACEMENT								
Reserve								
TOTAL SUPPORT VEHICLES								
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT -----								
ENVIRONMENTAL CONTROL EQUIP ASSORT								
Reserve		.2		.3		.1		.1
DEMOLITION SUPPORT SYSTEMS								
Reserve				.5				
POWER EQUIPMENT ASSORTED								
Reserve		.2		.3		.4		.5
CONTAINER FAMILY								
Reserve		.8		1.1				
MODIFICATION KITS								
Reserve		.2		.2		.2		.2
TOTAL ENGINEER AND OTHER EQUIPMENT		1.5		2.4		.7		.8
TOTAL PROCUREMENT, MARINE CORPS		16.7		39.9		17.2		11.7

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2000/2001 PRESIDENT'S BUDGET
 (\$ in Millions)

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

FEB 1999

LINE ITEM NOMENCLATURE -----	FY 2002		FY 2003		FY 2004		FY 2005	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
-----	-----	-----	-----	-----	-----	-----	-----	-----
AIR OPERATIONS C2 SYSTEMS Reserve								
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		1.3		.1				
BUDGET ACTIVITY 05: SUPPORT VEHICLES -----								
MEDIUM TACTICAL VEHICLE REPLACEMENT Reserve	1,180	161.3	223	31.3				
TOTAL SUPPORT VEHICLES		161.3		31.3				
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT -----								
ENVIRONMENTAL CONTROL EQUIP ASSORT Reserve		.1		.1				
DEMOLITION SUPPORT SYSTEMS Reserve								
POWER EQUIPMENT ASSORTED Reserve		.5		.5				
CONTAINER FAMILY Reserve								
MODIFICATION KITS Reserve		.2		.2				
TOTAL ENGINEER AND OTHER EQUIPMENT		.8		.8				
TOTAL PROCUREMENT, MARINE CORPS		164.1		33.2				

