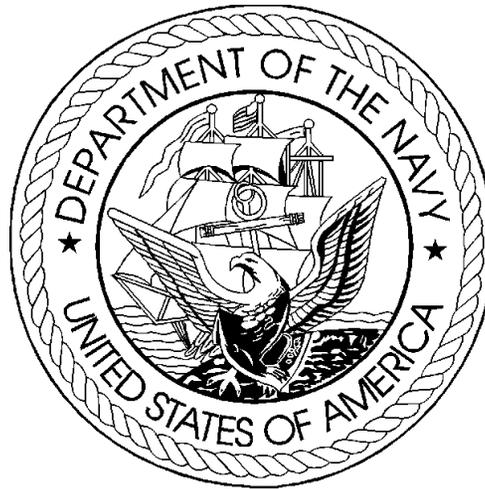


DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2000/2001 BIENNIAL BUDGET
ESTIMATES



JUSTIFICATION OF ESTIMATES
FEBRUARY 1999

OPERATION AND MAINTENANCE,
MARINE CORPS
DATA BOOK

VOLUME II –DATA BOOK

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Department of the Navy
Operation and Maintenance, Marine Corps
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Depot Maintenance Program

Exhibit OP-30 (Part 1)	FY98				FY99				FY00			
	TOTAL EXECUTABLE REQUIREMENT				TOTAL EXECUTABLE REQUIREMENT				TOTAL EXECUTABLE REQUIREMENT			
	Funded		Unfunded		Funded		Unfunded		Funded		Unfunded	
Units	\$(000)	Units	\$(000)	Units	\$(000)	Units	\$(000)	Units	\$(000)	Units	\$(000)	
<u>Combat Vehicle</u>												
Vehicle Overhaul	321	83,996	0	0	187	42,594	0	0	190	47,250	0	0
Software Maintenance	0	0	0	0	0	0	0	0	0	0	0	0
Other Maintenance	0	0	0	0	0	0	0	0	0	0	0	0
Total Combat Vehicle Maintenance	321	83,996	0	0	187	42,594	0	0	190	47,250	0	0
<u>Missile Maintenance</u>												
Strategic Missile Maintenance	0	0	0	0	0	0	0	0	0	0	0	0
Tactical Missile Maintenance	592	3,991	40	1,238	113	11,920	3	132	17	1,554	1	1,069
Software Maintenance	0	0	0	0	0	0	0	0	0	0	0	0
Other Maintenance	0	0	0	0	0	0	0	0	0	0	0	0
Total Missile Maintenance	592	3,991	40	1,238	113	11,920	3	132	17	1,554	0	1,069
<u>Ordnance Maintenance</u>												
Ordnance Maintenance	5,982	2,520	1,621	1,304	478	1,620	9,806	3,951	10,698	6,204	0	0
Software Maintenance	0	0	0	0	0	0	0	0	0	0	0	0
Other Maintenance	0	0	0	0	0	0	0	0	0	0	0	0
Total Ordnance Maintenance	5,982	2,520	1,621	1,304	478	1,620	9,806	3,951	10,698	6,204	0	0
<u>Other</u>												
Other End Item Maintenance	913	36,523	3,099	56,472	592	35,890	798	24,024	1,148	41,677	705	36,422
Software Maintenance	0	0	0	0	0	0	0	0	0	0	0	0
Depot Level Rep Maint (CLD SDR)	4,044	12,427	0	0	3,639	7,389	2,044	2,700	0	0	0	0
Total Other Maintenance	4,957	48,950	3,099	56,472	4,231	43,279	2,842	26,724	1,148	41,667	705	36,422
TOTAL O&M,MC	11,852	139,457	4,760	59,014	5,009	99,413	12,651	30,807	12,053	96,685	706	37,491

Department of the Navy
Operation and Maintenance, Marine Corps
FY 2000 President's Budget

Depot Maintenance Program

	METHOD OF ACCOMPLISHMENT														
	FY-98					FY-99					FY-00				
	FUNDED REQUIREMENT					FUNDED REQUIREMENT					FUNDED REQUIREMENT				
	CONTRACT	%	ORGANIC	%	TOTAL	CONTRACT	%	ORGANIC	%	TOTAL	CONTRACT	%	ORGANIC	%	TOTAL
<u>Combat Vehicles</u>															
Overhauls	2,739	3%	81,257	97%	83,996	4,801	11%	37,792	89%	42,593	0		47,250	100%	47,250
Software	0		0		0	0		0		0	0		0		0
Other	0		0		0	0		0		0	0		0		0
Total	2,739	3%	81,257	97%	83,996	4,801	11%	37,792	89%	42,593	0		47,250	100%	47,250
<u>Missile Maintenan</u>															
Strategic	0		0		0	0		0		0	0		0		0
Tactical	2,475	62%	1,516	38%	3,991	7,375	62%	4,545	38%	11,920	1,554	100%	0	0%	1,554
Software	0		0		0	0		0		0	0		0		0
Other	0		0		0	0		0		0	0		0		0
Total	2,475	62%	1,516	38%	3,991	7,375	62%	4,545	38%	11,920	1,554	100%	0	0%	1,554
<u>Ordnance Maintenance</u>															
Ordnance	474	19%	2,046	61%	2,520	1,330	82%	291	18%	1,612	629	10%	5,576	90%	6,205
Software	0		0		0	0		0		0	0		0		0
Other	0		0		0	0		0		0	0		0		0
Total	474	19%	2,046	61%	2,520	1,330	82%	291	18%	1,612	629	10%	5,576	90%	6,205
<u>Other</u>															
End-Item	2,350	6%	34,173	94%	36,523	5,719	16%	30,171	64%	35,890	11,972	29%	29,704	71%	41,676
Software	0		0		0	0		0		0	0		0		0
CLD SDR	0		7,417	100%	7,417	0		7,389	100%	7,389	0		0		0
Total	2,350	6%	34,173	94%	36,523	5,719	16%	30,171	64%	35,890	11,972	29%	29,704	71%	41,676
Total O&M,MC	8,038	6%	131,419	94%	139,457	19,225	19%	80,188	81%	99,413	14,155	15%	82,530	85%	96,685

Department of the Navy
Operation and Maintenance, Marine Corps
FY 2000 President's Budget

Appropriation Summary of Price and Program Growth

	FY 1998		FY 1999		FY 2000		FY 2000				
	Adj For	FY 1999	Price	FY 1999	FY 1999	Adj For	FY 2000	Price	FY 2000	FY 2000	
	Foreign	Price	Growth	Program	Program	Foreign	Price	Growth	Program	Program	
<u>Program</u>	<u>Currency</u>	<u>Growth</u>	<u>Percent</u>	<u>Growth</u>	<u>Total</u>	<u>Currency</u>	<u>Growth</u>	<u>Percent</u>	<u>Growth</u>	<u>Total</u>	
O&M, Marine Corps											
Civilian Personnel Compensation											
0101 Exec Gen & Spec Schedules	415,548	0	14,127	3.40	985	430,660	0	18,752	4.35	-8,316	441,096
0103 Wage Board	169,628	0	5,842	3.44	-2,428	173,042	0	7,152	4.13	-6,064	174,130
0107 Civ Voluntary Separation & Incenti	1,022	0	0	0.00	-1,022	0	0	0	0.00	0	0
0111 Disability Compensation	15,634	0	0	0.00	-45	15,589	0	0	0.00	0	15,589
Total Civilian Personnel Compensation	601,832	0	19,969	3.32	-2,510	619,291	0	25,904	4.18	-14,380	630,815
Travel											
0308 Travel of Persons	124,916	0	1,376	1.10	8,015	134,307	0	2,019	1.50	-2,891	133,435
Total Travel	124,916	0	1,376	1.10	8,015	134,307	0	2,019	1.50	-2,891	133,435
WCF Supplies & Materials Purchases											
0401 DFSC Fuel	20,744	0	-1,829	-8.82	0	18,915	0	-4,307	-22.77	1	14,609
0411 Army Managed Purchases	54,601	0	4,149	7.60	11,503	70,253	0	1,123	1.60	-4,648	66,728
0412 Navy Managed Purchases	92,727	0	0	0.00	3,143	95,870	0	-4,987	-5.20	10,441	101,324
0414 Air Force Managed Purchases	1,673	0	7	0.42	13	1,693	0	70	4.13	-155	1,608
0415 DLA Managed Purchases	81,782	0	-818	-1.00	23,557	104,521	0	4,912	4.70	-43,590	65,843
0416 GSA Managed Supplies and Materials	59,085	0	651	1.10	-18	59,718	0	897	1.50	-99	60,516
0417 Local Proc DoD Managed Supp	253	0	3	1.19	0	256	0	4	1.56	0	260
0491 WCF Passthroughs: Fuel	458	0	0	0.00	8	466	0	0	0.00	6	472
Total WCF Supplies & Materials Purchases	311,323	0	2,163	0.69	38,206	351,692	0	-2,288	-0.65	-38,044	311,360
STOCK FUND EQUIPMENT											
0502 Army WCF Equipment	430	0	33	7.67	285	748	0	12	1.60	-2	758
0503 Navy WCF Equipment	2,096	0	75	3.58	251	2,422	0	-127	-5.24	-41	2,254
0506 DLA WCF Equipment	7,130	0	-71	-1.00	239	7,298	0	341	4.67	-194	7,445
0507 GSA Managed Equipment	13,661	0	151	1.11	355	14,167	0	212	1.50	36	14,415
Total Stock Fund Equipment	23,317	0	188	0.81	1,130	24,635	0	438	1.78	-201	24,872
Other WCF Purchases (Excl Transportation)											
0602 Army Depot Sys Cmd-Maintenance	7,656	0	972	12.70	10,597	19,225	0	1,134	5.90	-6,204	14,155
0611 Naval Surface Warfare Center	12,428	0	199	1.60	4,687	17,314	0	606	3.50	-2,217	15,703

Department of the Navy
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Appropriation Summary of Price and Program Growth

0630 Naval Research Laboratory	555	0	27	4.86	70	652	0	18	2.76	-190	480
0631 Naval Facilities Engineering	1,987	0	-12	-0.60	0	1,975	0	62	3.14	-1	2,036
0633 Defense Publication & Printing	135	0	8	5.93	42	185	0	-1	-0.54	9	193
0634 Naval Public Works Ctr (Utilities)	7,500	0	-45	-0.60	1,902	9,357	0	-533	-5.70	1,500	10,324
0635 Naval Public Works Ctr (Other)	26,196	0	635	2.42	-1,479	25,352	0	448	1.77	1,211	27,011
0640 Depot Maintenance Marine Corps	154,953	0	9,762	6.30	-60,192	104,523	0	7,630	7.30	-11,911	100,242
0647 DISA Information Services	22,900	0	-2,518	-11.00	1,944	22,326	0	-2,143	-9.60	1,757	21,940
0671 Communications Services	1,500	0	-9	-0.60	199	1,690	0	273	16.15	-104	1,859
0672 Pentagon Reservation Maint Fund	0	0	0	0.00	9,005	9,005	0	0	0.00	10,960	19,965
0673 Defense Finance and Accounting Ser	57,453	0	2,126	3.70	821	60,400	0	906	1.50	7,294	68,600
0674 Defense Commissary	0	0	0	0.00	700	700	0	0	0.00	90,134	90,834
0678 Defense Security Service	0	0	0	0.00	4,600	4,600	0	0	0.00	3,092	7,692
Total Other WCF Purchases (Excl Transportation)	293,263	0	11,145	3.80	-27,104	277,304	0	8,400	3.03	95,330	381,034
Transportation											
0701 MAC Cargo	4,500	0	382	8.49	-4,882	0	0	0	0.00	0	0
0702 MAC SAAM	17,086	0	154	0.90	-17,240	0	0	0	0.00	0	0
0703 JCS Exercise Program	0	0	0	0.00	17,974	17,974	0	449	2.50	664	19,087
0705 AMC Channel Cargo	0	0	0	0.00	5,091	5,091	0	208	4.09	-422	4,877
0711 MSC Cargo	17,606	0	-2,690	-15.28	-14,916	0	0	0	0.00	0	0
0717 MTMC Global POV	0	0	0	0.00	7,908	7,908	0	2,847	36.00	0	10,755
0718 MTMC Liner Ocean Transportation	0	0	0	0.00	15,090	15,090	0	-392	-2.60	-632	14,066
0721 MTMC Port Handling	10,362	0	-2,777	-26.80	-7,585	0	0	0	0.00	0	0
0725 MTMC Other (Non-WCF)	5,837	0	0	0.00	1,704	7,541	0	0	0.00	1,494	9,035
0771 Commercial Transportation	10,687	0	118	1.10	1,498	12,303	0	185	1.50	110	12,598
Total Transportation	66,078	0	-4,813	-7.28	4,642	65,907	0	3,297	5.00	1,214	70,418
Other Purchases											
0912 Standard Level User Charges (GSA Lease)	3,779	0	42	1.11	-1,823	1,998	0	30	1.50	-2,028	0
0913 PURCH UTIL (Non WCF)	103,592	0	1,139	1.10	-9,111	95,620	0	1,436	1.50	-2,970	94,086
0914 Purchased Communications (Non WCF)	31,564	0	348	1.10	-523	31,389	0	472	1.50	28	31,889
0915 Rents	28,604	0	315	1.10	1,750	30,669	0	460	1.50	-98	31,031
0917 Postal Services (USPS)	11,791	0	0	0.00	65	11,856	0	178	1.50	0	12,034
0920 Supplies & Materials (Non WCF)	157,684	-2,000	1,760	1.13	14,946	172,390	3,000	2,604	1.48	7,232	185,226
0921 Printing and Reproduction	6,337	0	69	1.09	1,066	7,472	0	113	1.51	1,013	8,598
0922 Equip Maintenance by Contract	102,915	0	1,134	1.10	17,130	121,179	0	1,818	1.50	-7,538	115,459
0923 FAC maint by contract	213,338	-1,300	2,347	1.11	5,550	219,935	2,800	3,298	1.48	-78,155	147,878
0925 Equipment Purchases	41,193	0	453	1.10	5,126	46,772	0	702	1.50	11,761	59,235

Department of the Navy
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Appropriation Summary of Price and Program Growth

0932 Mgt & Prof Support Services	5,812	0	52	0.89	1,464	7,328	0	103	1.41	1,903	9,334
0933 Studies, Analysis, and Eval	5,752	0	64	1.11	36	5,852	0	87	1.49	-287	5,652
0934 Engineering & Tech Svcs	11,249	0	123	1.09	-1,473	9,899	0	148	1.50	-781	9,266
0985 DOD Counter_Drug Activiites	6,538	0	0	0.00	-6,538	0	0	0	0.00	0	0
0987 Other Intragovernmental Purchases	53,119	0	585	1.10	109	53,813	0	807	1.50	-15,573	39,047
0989 Other Contracts	111,794	0	1,230	1.10	37,167	150,191	0	2,253	1.50	-30,249	122,195
0998 Other Costs	150,488	0	80	0.05	916	151,484	0	144	0.10	-15,563	136,065
Total Other Purchases	1,045,549	-3,300	9,741	0.93	65,857	1,117,847	5,800	14,653	1.30	-131,305	1,006,995
 TOTAL O&M, Marine Corps	 2,466,278	 -3,300	 39,769	 1.61	 88,236	 2,590,983	 5,800	 52,423	 2.02	 -90,277	 2,558,929

Appropriated Fund Support for MWR Activities

FY 98

<u>MWR CATEGORY</u>		<u>O&MMC</u>	<u>O&MMCR</u>	<u>PMC</u>	<u>MPMC</u>	<u>RPMC</u>	<u>Total APF</u>	<u>Mil.</u>	<u>Total APF</u>
							<u>Oper.</u>	<u>Constr.</u>	<u>Support</u>
CATEGORY A		\$54,701	\$293		\$12,962		\$67,956	\$0	\$67,956
CATEGORY B		\$34,927	\$0		\$3,692		\$38,619	\$4,480	\$43,099
CATEGORY C		\$5,510	\$0		\$3,663		\$9,173	\$0	\$9,173
CATEGORY D		\$4,578	\$0		\$3,710		\$8,288	\$0	\$8,288
TOTAL MWR APF SUPPORT		\$99,716	\$293	\$0	\$24,027	\$0	\$124,036	\$4,480	\$128,516
DIRECT SUPPORT INCLUDED ABOVE (MEMO ENTRY)	CDC &	\$64,765					\$64,765		\$64,765
MWR									

FY 99

<u>MWR CATEGORY</u>		<u>O&MMC</u>	<u>O&MMCR</u>	<u>PMC</u>	<u>MPMC</u>	<u>RPMC</u>	<u>Total APF</u>	<u>Mil.</u>	<u>Total APF</u>
							<u>Oper.</u>	<u>Constr.</u>	<u>Support</u>
CATEGORY A		\$56,380	\$213		\$9,304		\$65,897	\$0	\$65,897
CATEGORY B		\$37,235	\$0		\$3,841		\$41,076	\$7,207	\$48,283
CATEGORY C		\$5,355	\$0		\$3,901		\$9,256	\$0	\$9,256
CATEGORY D		\$5,689	\$0		\$3,710		\$9,399	\$0	\$9,399
TOTAL MWR APF SUPPORT		\$104,659	\$213	\$0	\$20,756	\$0	\$125,628	\$7,207	\$132,835
DIRECT SUPPORT INCLUDED ABOVE (MEMO ENTRY)	CDC &	\$76,077					\$76,077		\$76,077
MWR									

FY 00

<u>MWR CATEGORY</u>		<u>O&MMC</u>	<u>O&MMCR</u>	<u>PMC</u>	<u>MPMC</u>	<u>RPMC</u>	<u>Total APF</u>	<u>Mil.</u>	<u>Total APF</u>
							<u>Oper.</u>	<u>Constr.</u>	<u>Support</u>
CATEGORY A		\$58,410	\$227		\$9,304		\$67,941	\$1,880	\$69,821
CATEGORY B		\$36,774	\$0		\$3,841		\$40,615	\$643	\$41,258
CATEGORY C		\$5,355	\$0		\$3,901		\$9,256	\$0	\$9,256
CATEGORY D		\$95,823	\$0		\$3,710		\$99,533	\$0	\$99,533
TOTAL MWR APF SUPPORT		\$196,362	\$227	\$0	\$20,756	\$0	\$217,345	\$2,523	\$219,868
DIRECT SUPPORT INCLUDED ABOVE (MEMO ENTRY)	CDC &	\$77,157					\$77,157		\$77,157
MWR									

Appropriated Fund Support for MWR Activities

FY 98

MWR CATEGORY

CATEGORY A

MISSION SUSTAINING PROG

	O&MMC	O&MMCR	PMC	MPMC	RPMC	Total APF Oper	Mil Constr	Total APF Support
A.1 Armed Forces Prof. Entertainment O/S								
A.2 Physical Fitness and Acquatic Training	\$13,567	\$293		\$8,043		\$21,903		\$21,903
A.3 Free Admission Motion	\$176			\$399		\$575		\$575
A.4 Libraries (Rec)	\$9,587			\$51		\$9,638		\$9,638
A.5 Rec Centers Prog.	\$1,726			\$171		\$1,897		\$1,897
A.6 Parks/Picnic Areas	\$638			\$18		\$656		\$656
A.7 Shipboard/company/Unit level prog./activities	\$1,347					\$1,347		\$1,347
A.8 Sports/Athletics-self directed, unit level and intramural	\$2,942			\$543		\$3,485		\$3,485
Common Support	\$19,378			3737		\$23,115		\$23,115
Centrally Managed MRP	\$5,340					\$5,340		\$5,340
TOTAL APF SUPPORT - CAT A	\$54,701	\$293	\$0	\$12,962	\$0	\$67,956	\$0	\$67,956

FY 98

MWR CATEGORY

CATEGORY B

BASIC COMMUNITY SUPPORT PROGRAMS

	O&MMC	O&MMCR	PMC	MPMC	RPMC	Total APF Oper	Mil Constr	Total APF Support
B.1 Child Care Programs								
Child Development Centers	\$13,750					\$13,750	\$4,480	\$18,230
Family Child Care	\$2,500					\$2,500		\$2,500
Supp Program/Resource & Referral/Other & Referral/Other	\$2,597					\$2,597		\$2,597
School Aged Care								
B.2 Youth Activities	\$3,416			\$28		\$3,444		\$3,444

Appropriated Fund Support for MWR Activities

B.3 Community Programs					
Cable/Community TV					
Community Centers	\$697		\$59	\$756	\$756
Rec/tickets/tour, music/theater/enter	\$416		\$112	\$528	\$528
Rec Swimming Pools	605		1698	\$2,303	\$2,303
B.4 Outdoor Recreation					
Outdoor Recreation	2068		199	\$2,267	\$2,267
Outdoor Rec Equip Checkout					
Boating w/o Resale	260		45	\$305	\$305
Camping (primitive)					
Riding Stables (Gov't owned/or leased)	\$270			\$270	\$270
B.5 Individual Skill Recreation					
Amateur Radio					
Performing Arts	\$362			\$362	\$362
Arts & Crafts	\$395		\$68	\$463	\$463
Automotive Crafts	\$861		\$1,215	\$2,076	\$2,076
Bowling <12 lanes	\$778		\$223	\$1,001	\$1,001
B.6 Sports Programs					
(Above Intramural)	\$2,392		\$45	\$2,437	\$2,437
				\$0	\$0
Common Support					
				\$0	\$0
				\$0	\$0
Centrally Managed MRP	\$3,560			\$3,560	\$3,560
TOTAL MWR APF SUPPORT - CAT B	\$34,927		\$3,692	\$38,619	\$4,480 \$43,099

FY 98

MWR CATEGORY C

REVENUE-GENERATING PROGRAMS

	<u>O&MMC</u>	<u>O&MMCR</u>	<u>PMC</u>	<u>MPMC</u>	<u>RPMC</u>	Total APF Oper	Mil Constr	Total APF Support
REVENUE-GENERATING PROG								
C.1 Food, Beverage, & Entertainment								
Military Open Mess/Club	\$2,962			\$1,450		\$4,412		\$4,412
Other Food Outlets	\$156					\$156		\$156
C.2 Lodging Programs (part of MWR NAFI)								

Department of the Navy
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Appropriated Fund Support for MWR Activities

Joint Service/Armed Forces/Serv Rec Ctrs	\$746	\$1,899	\$2,645	\$2,645
PCS Lodging	\$651	\$30	\$0	\$0
Recreational Lodging	\$45	\$192	\$681	\$681
C.3 Special Interest Clubs				
Flying Program	\$2		\$2	\$2
Parachute/Sky diving			\$0	\$0
Rod and Gun Clubs			\$0	\$0
Scuba/Diving Program	\$30		\$30	\$30
Horseback Riding	\$21		\$21	\$21
Video Program			\$0	\$0
Other (Skeet)	\$15	\$28	\$43	\$43
C.4 Other Revenue Generating Activities				
Resale			\$0	\$0
Amusement/Rec Machines	\$2		\$2	\$2
Bowling (Over 12 lanes)	\$208		\$208	\$208
Golf	\$414		\$414	\$414
Boating (with resale or private berthing)	\$5		\$5	\$5
Equipment Rental	\$156	\$64	\$220	\$220
Unofficial Comm Tvl Service			\$0	\$0
Other (motion pictures, skating rinks)	\$97		\$97	\$97
Common MWR management Support			\$0	\$0
TOTAL APF SUPPORT - CAT C	\$5,510	\$3,663	\$9,173	\$9,173

FY 98

MWR CATEGORY D

Other MWR and NAFI Program

	<u>O&MMC</u>	<u>O&MMCR</u>	<u>PMC</u>	<u>MPMC</u>	<u>RPMC</u>	<u>Total APF Oper</u>	<u>Mil Constr</u>	<u>Total APF Support</u>
D.1 Support for Commissaries	\$0					\$0		\$0
D.2 Armed Serv Exchange	\$4,542			\$3,710		\$8,252		\$8,252
D.3 Civilian MWR Programs						\$0		\$0

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Appropriated Fund Support for MWR Activities

D.4 Stars and Stripes	\$36					\$36		\$36
D.5 TDY Lodging						\$0		\$0
D.6 PCS Lodging						\$0		\$0
D.7 Mission Supplemental Programs						\$0		\$0
Total APF Support	\$4,578	\$0	\$0	\$3,710	\$0	\$8,288		\$8,288
Grand Total All Programs	\$99,716	\$293	\$0	\$24,027	\$0	\$124,036	\$4,480	\$128,516

DECA	\$0
CDC	\$18,847
MWR	<u>\$80,869</u>
TOTAL	\$99,716

FY 98					TOTAL
MWR CATEGORY	CAT A	CAT B	CAT C	CAT D	A+B+C+D
EXP ELEMENTS - O&M,MC APPN					
Civilian (C/S) Employees	\$22,599	\$18,964	\$536	\$0	\$42,099
Travel/Trans of People	\$203	\$86	\$6	\$0	\$295
Transportation of Things	\$34	\$12	\$0	\$1,169	\$1,215
Rents & Utilities	\$3,150	\$2,145	\$54	\$3,373	\$8,722
Communications	\$405	\$43	\$85	\$0	\$533
Supplies	\$3,504	\$7,935	\$251	\$0	\$11,690
Equipment < \$15K	\$10,070	\$360	\$546	\$0	\$10,976
Maintenance & Repair	\$10,055	\$4,991	\$1,676	\$36	\$16,758
Minor Construction < \$200K	\$118	\$93	\$39	\$0	\$250
All Other Expenses	\$4,563	\$298	\$2,317	\$0	\$7,178
Total O&M,MC Appn	\$54,701	\$34,927	\$5,510	\$4,578	\$99,716

Appropriated Fund Support for MWR Activities

FY 99

MWR CATEGORY

CATEGORY A

MISSION SUSTAINING PROG

A.1 Armed Forces Prof.

Entertainment O/S

A.2 Physical Fitness and Acquatic Training

A.3 Free Admission Motion

A.4 Libraries (Rec)

A.5 Rec Centers Prog.

A.6 Parks/Picnic Areas

A.7 Shipboard/company/Unit level
 prog./activities

A.8 Sports/Athletics-self
 directed, unit level

and intramural

Common Support

Centrally Managed MRP

TOTAL APF SUPPORT - CAT A

	O&MMC	O&MMCR	PMC	MPMC	RPMC	Total APF Oper	Mil Constr	Total APF Support
A.1 Armed Forces Prof. Entertainment O/S						\$0		\$0
A.2 Physical Fitness and Acquatic Training	\$13,300	\$213		\$4,000		\$17,513		\$17,513
A.3 Free Admission Motion	\$150			\$784		\$934		\$934
A.4 Libraries (Rec)	\$9,179			\$51		\$9,230		\$9,230
A.5 Rec Centers Prog.	\$1,767			\$171		\$1,938		\$1,938
A.6 Parks/Picnic Areas	\$435			\$18		\$453		\$453
A.7 Shipboard/company/Unit level prog./activities	\$340					\$340		\$340
A.8 Sports/Athletics-self directed, unit level and intramural	\$3,017			\$543		\$3,560		\$3,560
Common Support	\$24,979			3737		\$28,716		\$28,716
Centrally Managed MRP	\$3,213					\$3,213		\$3,213
TOTAL APF SUPPORT - CAT A	\$56,380	\$213	\$0	\$9,304	\$0	\$65,897	\$0	\$65,897

FY 99

MWR CATEGORY

CATEGORY B

**BASIC COMMUNITY SUPPORT
 PROGRAMS**

B.1 Child Care Programs

Child Development Centers

Family Child Care

Supp Program/Resource & Referral/Other
 & Referral/Other

School Aged Care

	O&MMC	O&MMCR	PMC	MPMC	RPMC	Total APF Oper	Mil Constr	Total APF Support
B.1 Child Care Programs Child Development Centers	\$12,000					\$12,000	\$7,207	\$19,207
Family Child Care	\$3,200					\$3,200		\$3,200
Supp Program/Resource & Referral/Other & Referral/Other	\$5,456					\$5,456		\$5,456

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Appropriated Fund Support for MWR Activities

B.2 Youth Activities	\$3,480	\$28	\$3,508	\$3,508
B.3 Community Programs				
Cable/Community TV				
Community Centers	\$697	\$59	\$756	\$756
Rec/tickets/tour	\$416	\$112	\$528	\$528
Rec Swimming Pools	\$605	1698	\$2,303	\$2,303
B.4 Outdoor Recreation				
Outdoor Recreation	\$3,999	199	\$4,198	\$4,198
Outdoor Rec Equip Checkout				
Boating w/o Resale	\$260	45	\$305	\$305
Camping (primitive)				
Riding Stables (Gov't owned/or leased)	\$270	45	\$315	\$315
B.5 Individual Skill Recreation				
Amateur Radio				
Performing Arts	\$362		\$362	\$362
Arts & Crafts	\$395	\$172	\$567	\$567
Automotive Crafts	\$861	\$1,215	\$2,076	\$2,076
Bowling <12 lanes	\$778	\$223	\$1,001	\$1,001
B.6 Sports Programs				
(Above Intramural)	\$2,269	\$45	\$2,314	\$2,314
			\$0	\$0
Common Support			\$0	\$0
			\$0	\$0
Centrally Managed MRP	\$2,187		\$2,187	\$2,187
TOTAL MWR APF SUPPORT - CAT B	\$37,235	\$3,841	\$41,076	\$7,207 \$48,283

Appropriated Fund Support for MWR Activities

FY 99

MWR CATEGORY C

REVENUE-GENERATING PROGRAMS

	<u>O&MMC</u>	<u>O&MMCR</u>	<u>PMC</u>	<u>MPMC</u>	<u>RPMC</u>	<u>Total APF Oper</u>	<u>Mil Constr</u>	<u>Total APF Support</u>
REVENUE-GENERATING PROG								
C.1 Food, Beverage, & Entertainment						\$0		\$0
Military Open Mess/Club	\$2,809			\$1,450		\$4,259		\$4,259
Other Food Outlets	\$156					\$156		\$156
C.2 Lodging Programs (part of MWR NAFI)								
Joint Service/Armed Forces/Serv Rec Ctrs	\$746			\$1,899		\$2,645		\$2,645
PCS Lodging	\$651			\$30		\$681		\$681
Recreational Lodging	\$45			\$430		\$475		\$475
C.3 Special Interest Clubs								
Flying Program						\$0		\$0
Parachute/Sky diving						\$0		\$0
Rod and Gun Clubs						\$0		\$0
Scuba/Diving Program	\$30					\$30		\$30
Horseback Riding	\$21					\$21		\$21
Video Program						\$0		\$0
Other (Skeet)	\$15			\$28		\$43		\$43
C.4 Other Revenue Generating Activities								
Resale						\$0		\$0
Amusement/Rec Machines	\$2					\$2		\$2
Bowling (Over 12 lanes)	\$208					\$208		\$208
Golf	\$414					\$414		\$414
Boating (with resale or private berthing)	\$5					\$5		\$5
Equipment Rental	\$156			\$64		\$220		\$220
Unofficial Comm Tvl Service						\$0		\$0
Other (motion pictures, skating rinks)	\$97					\$97		\$97
Common MWR management Support						\$0		\$0

Appropriated Fund Support for MWR Activities

TOTAL APF SUPPORT - CAT C	\$5,355	\$3,901	\$9,256	\$9,256
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FY 99

MWR CATEGORY D

Other MWR and NAFI Program

	<u>O&MMC</u>	<u>O&MMCR</u>	<u>PMC</u>	<u>MPMC</u>	<u>RPMC</u>	<u>Total APF Oper</u>	<u>Mil Constr</u>	<u>Total APF Support</u>
D.1 Support for Commissaries	\$700					\$700		\$700
D.2 Armed Serv Exchange	\$4,953			\$3,710		\$8,663		\$8,663
D.3 Civilian MWR Programs						\$0		\$0
D.4 Stars and Stripes	\$36					\$36		\$36
D.5 TDY Lodging						\$0		\$0
D.6 PCS Lodging						\$0		\$0
D.7 Mission Supplemental Programs						\$0		\$0
						\$0		\$0
Total APF Support	\$5,689	\$0	\$0	\$3,710	\$0	\$9,399		\$9,399
Grand Total All Programs	\$104,659	\$213	\$0	\$20,756	\$0	\$125,628	\$7,207	\$132,835

DECA	\$700
CDC	\$20,656
MWR	<u>\$83,303</u>
TOTAL	\$104,659

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Appropriated Fund Support for MWR Activities

FY 99 MWR CATEGORY	CAT A	CAT B	CAT C	CAT D	TOTAL A+B+C+D
EXP ELEMENTS - O&M,MC APPN					
Civilian (C/S) Employees	\$23,127	\$22,789	\$570	\$0	\$46,486
Travel/Trans of People	\$206	\$88	\$6	\$0	\$300
Transportation of Things	\$35	\$12	\$0	\$1,242	\$1,289
Rents & Utilities	\$4,745	\$1,564	\$1,255	\$3,711	\$11,275
Communications	\$414	\$44	\$87	\$0	\$545
Supplies	\$11,050	\$7,107	\$277	\$0	\$18,434
Equipment < \$15K	\$10,000	\$599	\$558	\$0	\$11,157
Maintenance & Repair	\$3,187	\$2,513	\$637	\$36	\$6,373
Minor Construction < \$200K	\$33	\$371	\$533	\$0	\$937
All Other Expenses	\$3,583	\$2,148	\$1,432	0	\$7,163
DECA DATA BY EXPENSE NOT AVAILABLE				\$700	\$700
Total O&M,MC Appn	\$56,380	\$37,235	\$5,355	\$5,689	\$104,659

Appropriated Fund Support for MWR Activities

FY 00

MWR CATEGORY

CATEGORY A

MISSION SUSTAINING PROG

	O&MMC	O&MMCR	PMC	MPMC	RPMC	Total APF Oper	Mil Constr	Total APF Support
A.1 Armed Forces Prof. Entertainment O/S						\$0		\$0
A.2 Physical Fitness and Acquatic Training	\$13,912	\$227		\$4,000		\$18,139	\$1,880	\$20,019
A.3 Free Admission Motion	\$150			\$784		\$934		\$934
A.4 Libraries (Rec)	\$9,179			\$51		\$9,230		\$9,230
A.5 Rec Centers Prog.	\$3,567			\$171		\$3,738		\$3,738
A.6 Parks/Picnic Areas	\$435			\$18		\$453		\$453
A.7 Shipboard/company/Unit level prog./activities	\$340			\$0		\$340		\$340
A.8 Sports/Athletics-self directed, unit level and intramural	\$4,430			\$543		\$4,973		\$4,973
Common Support	\$26,397			3737		\$30,134		\$30,134
Centrally Managed MRP	\$0					\$0		\$0
TOTAL APF SUPPORT - CAT A	\$58,410	\$227	\$0	\$9,304	\$0	\$67,941	\$1,880	\$69,821

FY 00

MWR CATEGORY

CATEGORY B

**BASIC COMMUNITY SUPPORT
PROGRAMS**

	O&MMC	O&MMCR	PMC	MPMC	RPMC	Total APF Oper	Mil Constr	Total APF Support
B.1 Child Care Programs								
Child Development Centers	\$12,000					\$12,000	\$643	\$12,643
Family Child Care	\$3,200					\$3,200		\$3,200
Supp Program/Resource & Referral/Other & Referral/Other	\$4,995					\$4,995		\$4,995
School Aged Care								\$0
B.2 Youth Activities	\$4,480			\$28		\$4,508		\$4,508

Appropriated Fund Support for MWR Activities

B.3 Community Programs					
Cable/Community TV					
Community Centers	\$697	\$59	\$756		\$756
Rec/tickets/tour	\$416	\$112	\$528		\$528
Rec Swimming Pools	605	1698	\$2,303		\$2,303
B.4 Outdoor Recreation					
Outdoor Recreation	3999	199	\$4,198		\$4,198
Outdoor Rec Equip Checkout					
Boating w/o Resale	260	45	\$305		\$305
Camping (primitive)					
Riding Stables (Gov't owned/or leased)	\$270	45	\$315		\$315
B.5 Individual Skill Recreation					
Amateur Radio					
Performing Arts	\$362		\$362		\$362
Arts & Crafts	\$395	\$172	\$567		\$567
Automotive Crafts	\$861	\$1,215	\$2,076		\$2,076
Bowling <12 lanes	\$778	\$223	\$1,001		\$1,001
B.6 Sports Programs					
(Above Intramural)	\$3,456	\$45	\$3,501		\$3,501
			\$0		\$0
Common Support					
			\$0		\$0
			\$0		\$0
Centrally Managed MRP			\$0		\$0
TOTAL MWR APF SUPPORT - CAT B	\$36,774	\$3,841	\$40,615	\$643	\$41,258

FY 00

MWR CATEGORY C

REVENUE-GENERATING PROGRAMS

	<u>O&MMC</u>	<u>O&MMCR</u>	<u>PMC</u>	<u>MPMC</u>	<u>RPMC</u>	Total APF Oper	Mil Constr	Total APF Support
REVENUE-GENERATING PROG								
C.1 Food, Beverage, & Entertainment								
Military Open Mess/Club	\$2,809			\$1,450		\$4,259		\$4,259
Other Food Outlets	\$156					\$156		\$156
C.2 Lodging Programs (part of MWR NAFI)								

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Appropriated Fund Support for MWR Activities

Joint Service/Armed Forces/Serv Rec Ctrs	\$746	\$1,899	\$2,645	\$2,645
PCS Lodging	\$651	\$30	\$681	\$681
Recreational Lodging	\$45	\$430	\$475	\$475
C.3 Special Interest Clubs				
Flying Program			\$0	\$0
Parachute/Sky diving			\$0	\$0
Rod and Gun Clubs			\$0	\$0
Scuba/Diving Program	\$30		\$30	\$30
Horseback Riding	\$21		\$21	\$21
Video Program			\$0	\$0
Other	\$15	\$28	\$43	\$43
C.4 Other Revenue Generating Activities				
Resale			\$0	\$0
Amusement/Rec Machines	\$2		\$2	\$2
Bowling (Over 12 lanes)	\$208		\$208	\$208
Golf	\$414		\$414	\$414
Boating (with resale or private berthing)	\$5		\$5	\$5
Equipment Rental	\$156	\$64	\$220	\$220
Unofficial Comm Tvl Service			\$0	\$0
Other	\$97		\$97	\$97
Common MWR management Support			\$0	\$0
TOTAL APF SUPPORT - CAT C	\$5,355	\$3,901	\$9,256	\$9,256

FY 00

MWR CATEGORY D

Other MWR and NAFI Program

	<u>O&MMC</u>	<u>O&MMCR</u>	<u>PMC</u>	<u>MPMC</u>	<u>RPMC</u>	Total APF <u>Oper</u>	Mil <u>Constr</u>	Total APF <u>Support</u>
D.1 Support for Commissaries	\$90,834					\$90,834		\$90,834
D.2 Armed Serv Exchange	\$4,953			\$3,710		\$8,663		\$8,663
D.3 Civilian MWR Programs						\$0		\$0
D.4 Stars and Stripes	\$36					\$36		\$36
D.5 TDY Lodging						\$0		\$0

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Appropriated Fund Support for MWR Activities

D.6 PCS Lodging						\$0		\$0
D.7 Mission Supplemental Programs						\$0		\$0
						\$0		\$0
Total APF Support	\$95,823	\$0	\$0	\$3,710	\$0	\$99,533		\$99,533
Grand Total All Programs	\$196,362	\$227	\$0	\$20,756	\$0	\$217,345	\$2,523	\$219,868

DECA	\$90,834
CDC	\$20,195
MWR	<u>\$85,333</u>
TOTAL	\$196,362

FY 00					TOTAL
MWR CATEGORY	CAT A	CAT B	CAT C	CAT D	A+B+C+D
EXP ELEMENTS - O&M,MC APPN					
Civilian (C/S) Employees	\$23,801	\$21,678	\$570	\$0	\$46,049
Travel/Trans of People	\$206	\$88	\$6	\$0	\$300
Transportation of Things	\$35	\$12	\$0	\$1,242	\$1,289
Rents & Utilities	\$4,745	\$1,564	\$1,255	\$3,711	\$11,275
Communications	\$414	\$44	\$87	\$0	\$545
Supplies	\$11,050	\$7,842	\$277	\$0	\$19,169
Equipment < \$15K	\$10,782	\$599	\$558	\$0	\$11,939
Maintenance & Repair	\$3,187	\$2,513	\$637	\$36	\$6,373
Minor Construction < \$200K	\$33	\$371	\$533	\$0	\$937
All Other Expenses	\$4,157	\$2,063	\$1,432	\$0	\$7,652
DECA DATA BY EXPENSE NOT AVAILABLE				\$90,834	\$90,834
Total O&M,MC Appn	\$58,410	\$36,774	\$5,355	\$95,823	\$196,362

PROFESSIONAL MILITARY EDUCATION SCHOOLS
SERVICE: U. S. MARINE CORPS
SCHOOL: COMMAND AND STAFF COLLEGE

I. Narrative Description: The education provided to career Marines enhances their overall professional development and qualifies them for increased command and staff responsibilities. The courses taught at the Command and Staff College consist of the Marine Corps Command and Staff College Course and the School of Advanced Warfighting. These courses are designed primarily for majors. They emphasize the Marine Air-Ground team in amphibious operations to prepare the students for command and staff assignments at the Division/Wing/ Regiment/Group and Battalion/Squadron levels, as well as for assignment to departmental, joint or combined staffs. The overall objective of the instruction is to present the doctrine, tactics and techniques of amphibious warfare with a view toward potential employment and responsiveness of amphibious forces in support of changing national security.

II. Description of Operations Financed: The operational support includes the direct requirements of the Command and Staff College at the Marine Corps University. Specific examples of financing include program materials and supplies; professional books and literature; computer assisted instruction; travel and per diem; civilian salaries; administrative expenses to include material, supplies and maintenance of office machines and minor property. The Marine Corps Command and Staff Course is 305 days, the Reserve Command and Staff Course is 16 days and the School of Advanced Warfighting is 337days.

PROFESSIONAL MILITARY EDUCATION SCHOOLS
SERVICE: U. S. MARINE CORPS
SCHOOL: COMMAND AND STAFF COLLEGE
 (\$ in 000)

	<u>FY 1998</u>	<u>FY99</u>	<u>FY99</u>	<u>Current</u>	<u>FY 2000</u>
	<u>Actual</u>	<u>Request</u>	<u>Approp</u>	<u>Estimate</u>	<u>Estimate</u>
Mission (O&M)	1,833	1,967	1,967	2,384	2,912
Base Operations					
Military Personnel	1,291	1,330	1,330	1,330	1,370
O&M	1,678	2,222	2,222	1,384	1,317
Military Personnel 1)					
School Personnel	1,588	1,830	1,830	1,645	1,711
Total Direct Program	6,390	7,349	7,349	6,743	7,310

Note: 1)Include salaries for 3 Navy Commanders.

IV. Performance Criteria and Evaluation:

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
Direct Funded:			
Student Input 1)	358	461	526
Student Load	172	177	179
Graduates	358	461	526
Average Cost Per Student			
Load (\$ Hundreds)	\$37,151	\$38,096	\$40,838

NOTE: 1) Student input includes total workload, i.e., USMC (Active & Reserve); Army, Navy, Air Force, Foreign Students and Civilians.

PROFESSIONAL MILITARY EDUCATION SCHOOLS
SERVICE: U. S. MARINE CORPS
SCHOOL: COMMAND AND STAFF COLLEGE

V. Personnel Summary: Excludes students and Base Operations personnel.

	<u>FY 1998</u> <u>Actual</u>	<u>FY1999</u> <u>Request</u>	<u>Approp</u>	<u>Current</u> <u>Estimate</u>	<u>FY 2000</u> <u>Estimate</u>
<u>Military End Strength (Total)</u>					
Officers	26	26		26	26
Enlisted	9	9		9	9
<u>Military Workyears (Total)</u>					
Officers	26	26		26	26
Enlisted	9	9		9	9
<u>Civilian End Strength (Total)</u>					
USDH	23	23		23	25
<u>Civilian Workyears (Total)</u>					
USDH	22	23		23	24

PROFESSIONAL MILITARY EDUCATION SCHOOLS
SERVICE: U. S. MARINE CORPS
SCHOOL: COMMAND AND STAFF COLLEGE

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
SCHOOL/AVERAGE COST PER STUDENT LOAD (\$ Hundreds)			
MARINE CORPS COMMAND AND STAFF COLLEGE	\$38,190	\$39,140	\$41,270

DISCUSSION:

THE NON-RESIDENT COURSE IS CURRENTLY A CORRESPONDENCE COURSE ISSUED BY THE MARINE CORPS INSTITUTE. ACTION IS UNDERWAY TO REPLACE THE CORRESPONDENCE COURSE WITH A TWO YEAR NON-RESIDENT COURSE CONSISTING OF SEMINARS AND WRITTEN ESSAYS. THE NEW COURSE WOULD STILL BE CONDUCTED BY THE MARINE CORPS INSTITUTE.

THE INCREASE IN THE AVERAGE COST PER STUDENT LOAD FROM FISCAL YEAR 1999 TO FISCAL YEAR 2000 IS DUE TO INCREASES IN CIVILIAN LABOR FOR THE TITLE 10 PROFESSORS.

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Summary of Increases and Decreases

	<u>BA 1</u>	<u>BA 2</u>	<u>BA 3</u>	<u>BA 4</u>	<u>Total</u>
1) FY 1999 President's Budget	1,746,522	0	393,286	383,895	2,523,703
2) Congressional Action (Distributed)	35,000	0	7,415	0	42,415
3) FY 1999 Revised	1,781,522	0	400,701	383,895	2,566,118
4) Congressional Action (Undistributed)	-4,798	0	412	-96,627	-101,013
5) FY 1999 Appropriation	1,776,724	0	401,113	287,268	2,465,105
6) Emergency Supplemental	47,370	0	13,500	0	60,870
7) Transfers In	57,998	0	6,677	333	65,008
8) Transfers Out	0	0	0	0	0
9) Program Increases					
a) Program Growth in FY 1999	44,353	0	4,375	1,083	49,811
b) New FY 1999 Program	510	0	0	0	510
10) Total Increases	44,863	0	4,375	1,083	50,321
11) Program Decreases					
a) Program Decreases in FY 1999	-24,543	0	-8,389	-17,389	-50,321
12) Total Decreases	-24,543	0	-8,389	-17,389	-50,321
13) FY 1999 Current Estimate	1,902,412	0	417,276	271,295	2,590,983
14) Price Growth	45,710	0	7,714	4,796	58,220
15) Transfers In	4,336	0	0	0	4,336
16) Transfers Out	-92,944	0	-3,939	-1,290	-98,173
17) Program Increases					
a) One-Time FY 2000 Costs	6,000	0	0	0	6,000
b) Program Growth in FY 2000	107,475	0	12,563	121,670	241,708
18) Total Increases	113,475	0	12,563	121,670	247,708
19) Program Decreases					
a) One-Time FY 1999 Costs	-14,780	0	0	0	-14,780
b) Program Decreases in FY 2000	-206,417	0	-17,242	-5,706	-229,365
20) Total Decreases	-221,197	0	-17,242	-5,706	-244,145
21) FY 2000 Budget Request	1,751,792	0	416,372	390,765	2,558,929

Department of the Navy
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**UNITED STATES MARINE CORPS
 MILITARY BANDS**

	<u>FY 98</u>		<u>FY 99</u>		<u>FY 00</u>
	<u>Actual</u>	<u>Change</u>	<u>Estimate</u>	<u>Change</u>	<u>Estimate</u>
<u>Number of Musical Units:</u>					
CONUS	13	0	13	0	13
Overseas	1	0	1	0	1
Total	14	0	14	0	14
<u>Military Personnel</u>					
Officers	21	0	21	0	21
Enlisted	850	0	850	0	850
Total	871	0	871	0	871
<u>Annual Performances (in Thousands)</u>					
Formal	1.4		1.4		1.4
Ceremonial	3.3		3.3		3.3
State/Official	0.8		0.8		0.8
Total	5.5		5.5		5.5
<u>Resource Requirements by Appropriation (in millions)</u>					
Military Personnel	28.4		30.8		32.0
Operation and Maintenance	1.4		1.1		1.5
Total	29.8		31.9		33.5

Description of Operation Financed:

The Marine Band located at the Marine Barracks, 8th and I street, Washington, D.C. and Musical Units in CONUS and overseas performs at 5,500 formal, ceremonial, state and official functions annually.

**FAMILY PROGRAMS BRANCH
 OPERATION AND MAINTENANCE, MARINE CORPS**

(TOA, \$ in Millions)

FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05

I. CHILD DEVELOPMENT PROGRAM

A. CHILD DEVELOPMENT CENTERS

Appropriation

O&M	13.8	12.0	12.0	12.0	12.0	12.0	12.0	12.0
MILCON	7	4.4	4.3	6.5	0	3.5	4.3	3.0

Estimate Child Care Fee Receipts

	9.7	11	11	11	11	11	11	11
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Other Non-Appropriated Fund Support

MWR Revenues	0	0	0	0	0	0	0	0
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End Strength (T/O)

Military	0	0	0	0	0	0	0	0
Civilian								
(APF employees only)*	307	320	308	307	307	307	307	307

Workload

No. of Child Care spaces funded	5,023	5,090	5,090	5,090	5,090	5,090	5,090	5,090
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B. FAMILY CHILD CARE

Appropriation

O&M	2.5	3.2	3.2	3.2	3.2	3.2	3.2	3.2
-----	-----	-----	-----	-----	-----	-----	-----	-----

End Strength

Military	0	0	0	0	0	0	0	0
Civilian	25	25	23	23	23	23	23	23

Department of the Navy
 Operation and Maintenance, Marine Corps
 FY 2000 President's Budget

**CHILD DEVELOPMENT PROGRAMS
 OPERATION AND MAINTENANCE, MARINE CORPS**

	(TOA, \$ in Millions)									
	<u>FY98</u>	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>		
<u>Workload</u>										
No. of child care spaces funded	7,380	7,380	7,380	7,380	7,380	7,380	7,380	7,380	7,380	
 C. RESOURCE AND REFERRALS/SCHOOL AGE CARE and HQMC *****										
<u>Appropriation</u>										
O&M	2.6	5.4	5.0	5.4	5.8	6.3	11.1	7.4		
MILCON										
 <u>End Strength</u>										
Military	0	0	0	0	0	0	0	0	0	
Civilian (APF employees only)*	18	18	18	18	18	18	18	18	18	
 D. TOTAL CHILD DEVELOPMENT PROGRAMS										
<u>Appropriation</u>										
O&MMC	18.8	20.6	20.2	20.6	21.0	21.5	26.3	22.6		
MILCON	7	7.8	0	0	0	3.5	0	0		
 <u>Workload</u>										
No. of Child Care Spaces Funded ***:	14,000	14,000	14,000	14,000	14,000	14,000	15,000	15,000		
No. of Child Care Spaces Required ****	15,000	15,800	15,800	15,800	15,800	15,800	15,800	15,800		

CHILD DEVELOPMENT PROGRAMS

Narrative: Program growth due to implementation of subsidy program in family child care homes, expansion of school aged child care services in alternative facilities, and completion of MILCON projects for new child development centers.

* Due to workyear controls on APF billets, some program billets are being reimbursed via MWR USA and are not accounted for here as federal service positions.

** Oversight of USMC school aged care in alternative facilities is a function of the USMC Supplemental Programs and Services component, School age figures are included in Section D.

*** Total # of spaces includes services available via supplemental Programs such as school age and hourly care in alternative facilities and resource and referral to community based services and off-base family child care homes.

**** Requirement based on DoD goal to provide spaces to meet 65% of projected need of 23,000 spaces.

***** Includes oversight requirements.

**FAMILY PROGRAMS BRANCH
 OPERATION AND MAINTENANCE, MARINE CORPS**

(TOA, \$ in Millions)

FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05

II. FAMILY CENTERS

Appropriation

O&MMC	11.2	13.2	15.1	15.8	16.9	18.7	19.2	19.9
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End Strength (T/O)

Military - 9 Officers/45 Enlisted
 Civilian - 78

Workload

Customers Served 1.7M

III. FAMILY ADVOCACY PROGRAM

A. CORE FAMILY ADVOCACY PROGRAM

Appropriation

OSD	9.7	9.7	10.2	10.3	10.4	10.6	10.6	10.6
-----	-----	-----	------	------	------	------	------	------

End Strength*

Military	14	14	14	14	14	14	14	14
Civilian	129	129	129	129	129	129	129	129
Contractor	175	155	100	100	100	100	100	100

*End strength reflects more than OSD appropriation. Includes all USMC effort for FAP (e.g. New Parent Support Contractors).

Workload*

5,027 Direct Services 14,611 Prevention

of cases per week

Unavailable

of cases per month

Cannot extrapolate this type of data to outyears.

**FAMILY PROGRAMS BRANCH
 OPERATION AND MAINTENANCE, MARINE CORPS**

(TOA, \$ in Millions)

FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05

B. NEW PARENT SUPPORT PROGRAM

Appropriation

OSD	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0
O&MMC	4.5	4.8	5.0	5.2	5.2	5.2	5.2	5.2

Workload

Number Served: 1,138 Families assigned home visits
 1,378 Families provided other services

C. YOUTH AT RISK

Appropriation

OSD	0	0	0	0	0	0	0	0
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D. TOTAL FAMILY ADVOCACY PROGRAM

Appropriation

OSD	10.8	10.9	11.2	11.3	11.4	11.6	11.6	11.6
O&MMC	4.5	4.8	5.0	5.2	5.2	5.2	5.2	5.2

IV. TRANSITION PROGRAM

Appropriation

OSD	3.9	4.03	4.07	4.07	4.07	4.07	4.07	4.07
-----	-----	------	------	------	------	------	------	------

End Strength

Military	1	2	2	2	2	2	2	2
Civilian	82	82	82	82	82	82	82	82
Contractor	0	0	0	0	0	0	0	0

**FAMILY PROGRAMS BRANCH
 OPERATION AND MAINTENANCE, MARINE CORPS**

(TOA, \$ in Millions)
FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05

V. RELOCATION PROGRAM

Appropriation

OSD	1.6	1.61	1.71	1.76	1.85	1.96	1.96	1.96
-----	-----	------	------	------	------	------	------	------

End Strength

Military	0	0	0	0	0	0	0	0
Civilian	32	32	32	32	32	32	32	32
Contractor	0	0	0	0	0	0	0	0

FAMILY ADVOCACY CENTRAL REGISTRY/DMDC BASED REPORT FOR NUMBER OF CASES AND INCIDENTS DURING FY98

1. TOTAL CASES LISTED IN CENTRAL REGISTRY FOR FY98: 4,426
2. TOTAL NUMBER OF REPORTED INCIDENTS IN CENTRAL REGISTRY FOR FY98: 4,738
3. OSD FUNDED FORMULA BASED ON DMDC FY97 STATISTICS WERE AS FOLLOWS:

A. OVERALL MARINE CORPS TOTAL ACTIVE DUTY FORCE + TOTAL FAMILY MEMBER POPULATION AS A PERCENTAGE OF OVERALL DOD ACTIVE DUTY FORCE AND FAMILY MEMBERS POPULATION MULTIPLIED BY OVERALL FUNDING AMOUNTS.

B. FY97 RESULTS UTILIZING THE ABOVE EQUATION:

(1) TOTAL POPULATION OF 363,900 OR 9.69 PERCENT OF THE OVERALL DOD ACTIVE DUTY/FAMILY MEMBER POPULATION FOR FY97.

(2) TOTAL POPULATION OF 366,637 OR .0987 PERCENT OF THE OVERALL DOD ACTIVE DUTY/FAMILY MEMBER POPULATION FOR FY98.

Department of the Navy
 Operation and Maintenance, Marine Corps
 FY 2000 President's Budget

Maintenance and Repair Costs/Backlog of Maintenance and Repair

Functional Category at Work Functions	U/M	Workload Data	Civilian Personnel	FY 1998 (\$000)			Military Personnel (\$000)
				Contracts	Other	Total	
Active Installations							
1. Maintenance & Repair			95,284	224,103	10,835	330,222	12,107
a. Utilities	XXX		16,989	45,787	1,932	64,708	2,159
b. Other Real Property	XXX		78,295	178,316	8,903	265,514	9,948
(1) Buildings	KSF	111,257	49,005	127,050	5,572	181,627	6,227
(2) Other Facilities	XXX		10,853	18,129	1,234	30,216	1,379
(3) Pavements	KSY	73,817	15,245	23,756	1,734	40,735	1,937
(4) Land	AC	1,651,573	2,677	5,659	304	8,640	340
(5) Railroad Trackage	KLF	739	515	3,722	59	4,296	65
2. Minor Construction			47	20,445	2,049	22,541	0
3. Operation of Utilities			14,618	91,452	2,938	109,008	0
a. Electricity-Purchased	MWH	771,073	0	71,854	0	71,854	0
b. Electricity-In House	MWH	4,254	161	75	8	244	0
c. Heat-Purch, Stm/Wtr	MBTU	222,126	0	1,819	0	1,819	0
d. Heat-In House Gen Stm/Wtr	MBTU	4,846,151	5,253	9,066	1,536	15,855	0
e. Water Plants & Systems	KGAL	11,647,032	3,520	5,784	502	9,806	0
f. Sewage Plants & Systems	KGAL	8,196,650	3,595	2,813	763	7,171	0
g. Air Cond & Refrigeration	TONS	100,012	143	28	9	180	0
h. Other	XXX		1,946	13	120	2,079	0
4. Other Engineering Support			34,114	27,608	11,384	73,106	8,285
a. Services	XXX		21,428	20,405	5,083	46,916	4,355
b. Administration & Overhead	XXX		12,686	5,481	6,301	24,468	3,930
c. Rentals, Leases & Easements	XXX		0	1,722	0	1,722	0
Total Active Installations			144,063	363,608	27,206	534,877	20,392
Inactive Installations							
Grand Total			144,063	363,608	27,206	534,877	20,392

Department of the Navy
Operation and Maintenance, Marine Corps
FY 2000 President's Budget

Maintenance and Repair Costs/Backlog of Maintenance and Repair

FY 1999

Functional Category at Work Functions		Workload	Civilian				Military Personnel	
Active Installations	<u>U/M</u>	<u>Data</u>	<u>Personnel</u>	<u>Contracts</u>	<u>Other</u>	<u>Total</u>	<u>(\$000)</u>	<u>BMAR</u>
1. Maintenance & Repair			89,275	219,876	27,709	336,860	12,267	710,358
a. Utilities	XXX		15,918	39,204	4,941	60,063	2,187	120,832
b. Other Real Property	XXX		73,357	180,672	22,768	276,797	10,080	589,526
(1) Buildings	KSF	110,343	45,914	113,082	14,250	173,246	6,309	436,160
(2) Other Facilities	XXX		10,168	25,044	3,156	38,368	1,397	87,942
(3) Pavements	KSY	73,817	14,284	35,180	4,433	53,897	1,963	59,599
(4) Land	AC	1,651,573	2,509	6,179	779	9,467	345	5,115
(5) Railroad Trackage	KLF	739	482	1,187	150	1,819	66	710
2. Minor Construction			48	25,745	3,257	29,050	0	
3. Operation of Utilities			14,851	87,441	4,287	106,579	0	
a. Electricity-Purchased	MWH	771,073	0	68,896	0	68,896	0	
b. Electricity-In House	MWH	4,254	163	71	11	245	0	
c. Heat-Purch, Stm/Wtr	MBTU	222,126	0	1,548	0	1,548	0	
d. Heat-In House Gen Stm/Wtr	MBTU	4,846,151	5,337	8,799	2,242	16,379	0	
e. Water Plants & Systems	KGAL	11,647,032	3,577	5,398	732	9,707	0	
f. Sewage Plants & Systems	KGAL	8,196,650	3,652	2,690	1,114	7,456	0	
g. Air Cond & Refrigeration	TONS	100,012	145	27	13	185	0	
h. Other	XXX		1,977	12	175	2,164	0	
4. Other Engineering Support			34,966	35,746	11,835	82,547	9,508	
a. Services	XXX		21,963	26,420	5,284	53,667	4,998	
b. Administration & Overhead	XXX		13,003	7,097	6,551	26,651	4,510	
c. Rentals, Leases & Easements	XXX		0	2,229	0	2,229	0	
Total Active Installations			139,140	368,808	47,088	555,036	21,775	
Inactive Installations								
Grand Total			139,140	368,808	230,962	555,036	21,775	Exhibit OP27

Department of the Navy
Operation and Maintenance, Marine Corps
FY 2000 President's Budget

Maintenance and Repair Costs/Backlog of Maintenance and Repair

Functional Category at Work Functions	FY 2000 (\$000)						Military	BMAR
	<u>U/M</u>	<u>Workload</u> <u>Data</u>	<u>Civilian</u> <u>Personnel</u>	<u>Contracts</u>	<u>Other</u>	<u>Total</u>	<u>Personnel</u> <u>(\$000)</u>	
Active Installations								
1. Maintenance & Repair			90,208	147,817	27,367	265,392	12,107	717,736
a. Utilities	XXX		16,084	26,356	4,880	47,320	2,159	122,087
b. Other Real Property	XXX		74,124	121,461	22,487	218,072	9,948	595,649
(1) Buildings	KSF	112,039	46,394	76,021	14,074	136,489	6,227	440,689
(2) Other Facilities	XXX		10,275	16,837	3,117	30,229	1,379	88,856
(3) Pavements	KSY	73,817	14,433	23,651	4,379	42,463	1,937	60,218
(4) Land	AC	1,651,573	2,535	4,154	769	7,458	340	5,168
(5) Railroad Trackage	KLF	739	487	798	148	1,433	65	718
2. Minor Construction			50	20,395	8,886	29,331		
3. Operation of Utilities			15,088	85,752	2,476	103,316	0	
a. Electricity-Purchased	MWH	771,073	0	67,300	0	67,300	0	
b. Electricity-In House	MWH	4,254	166	70	7	243	0	
c. Heat-Purch, Stm/Wtr	MBTU	222,126	0	1,783	0	1,783	0	
d. Heat-In House Gen Stm/Wtr	MBTU	4,846,151	5,420	8,687	1,294	15,401	0	
e. Water Plants & Systems	KGAL	11,647,032	3,634	5,236	423	9,293	0	
f. Sewage Plants & Systems	KGAL	8,196,650	3,711	2,638	643	6,992	0	
g. Air Cond & Refrigeration	TONS	100,012	148	26	8	182	0	
h. Other	XXX		2,009	12	101	2,122	0	
4. Other Engineering Support			34,660	38,269	11,384	84,313	9,650	
a. Services	XXX		21,770	28,287	5,083	55,140	5,073	
b. Administration & Overhead	XXX		12,890	7,597	6,301	26,788	4,577	
c. Rentals, Leases & Easements	XXX		0	2,385	0	2,385	0	
Total Active Installations			140,006	292,233	50,113	482,352	21,757	
Inactive Installations								
Grand Total			140,006	292,233	126,251	482,352	21,757	Exhibit OP27

Department of the Navy
 Operation and Maintenance, Marine Corps
 FY 2000 President's Budget

Maintenance and Repair Costs/Backlog of Maintenance and Repair

BACKLOG OF MAINTENANCE AND REPAIR (BMAR) OF REAL PROPERTY

	FY 98	FY 99	FY 00
	MRP	MRP	MRP
A. BACKLOG - BEGINNING OF YEAR	683,788	689,825	710,358
(BACKLOG CARRIED FORWARD FROM PRIOR YEARS)	731,335	761,080	784,891
(MINUS BACKLOG MORE THAN FOUR YEARS OLD)	(47,547)	(71,255)	(74,533)
(ADJUSTED BACKLOG CARRIED FORWARD)	673,531	678,788	698,992
(INFLATION ADJUSTMENT)	10,257	11,037	11,366
(FOREIGN CURRENCY REEVALUATION)	0	0	0
B. REQUIREMENTS:	444,325	448,186	456,789
(RECURRING MAINTENANCE & REPAIRS)	256,279	258,504	263,334
(MAJOR REPAIR PROJECTS)	167,532	168,987	172,144
(BACKLOG DETERIORATION)	20,514	20,695	21,311
C. TOTAL REQUIREMENTS (A+B)	1,128,112	1,138,011	1,167,146
D. PROGRAM ADJUSTMENTS:	438,287	427,653	449,410
(DIRECT PROGRAM FUNDING)	330,222	336,860	265,392
(FUNDS MIGRATION FROM OTHER AREAS)	24,275	25,003	25,003
(NET OTHER ADJUSTMENTS)	83,790	65,790	159,015
E. BACKLOG - END OF YEAR (C-D)	689,825	710,358	717,736
F. PERCENT BMAR CHANGE ((E-A)/A)	1	3	1

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 2000/2001 PRESIDENT'S BUDGET
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY1998

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
AZ	MCAS YUMA AZ	ROOF REPAIRS, VARIOUS BLDGS	\$504
	BARRACKS		
	REPAIR ROOFS ON 9 BUILDINGS TOTALING APPROXIMATELY 100,000 SF. REPAIR WORK VARIES FROM COMPLETE REPLACEMENT TO MINOR REPAIRS. ROOFS ARE IN DIFFERENT STAGES OF DETERIORATION, AND DUE TO THE EXTREME TEMPERATURES, WILL CONTINUE TO EXPERIENCE ACCELERATED DETERIORATION AND FAILURE.		
AZ	MCAS YUMA AZ	JOINT/CRACK REPAIR 3L/21R	\$2,004
	REPLACES 420,000 LF OF PROTLAND CONCRETE CEMENT (PCC) PAVEMENT JOINT SEALANT MATERIAL, REMOVES 200 CY OF PCC SLABS AND SECTION PAVEMENT, AND REPAIRS 2,000 SF OF SPALLED AND CRACKING PAVEMENT. FAILURE OF THE RUNWAY WILL CONTINUE AT AN UNABATED AND ACCLERATING RATE. POTENTIAL OF FOD TO JET AIRCRAFT WILL INCREASE AS A FUNCTION OF TIME AND PAVEMENT FAILURE. DELAY WILL INCREASE TOTAL COST IF PERFORMED AT A LATER DATE.		
AZ	MCAS YUMA AZ	REPAIR ELECTRICAL DISTRIBUTION, PHASE VI	\$537
	REPAIRS THE STATION'S ELECTRICAL DISTRIBUTION SYSTEM BY REBUILDING EXISTING FEEDER CIRCUITS, REPLACING EXISTING UNDERGROUND FEEDER CIRCUITS, REPLACING DETERIORATED WOODEN POLES AND REPLACING ANCILLARY EQUIPMENT. IF NOT EXECUTED, REPAIRS WILL BECOME EXTREMELY COSTLY ON A BREAKDOWN BY BREAKDOWN BASIS.		
CA	MCLB BARSTOW CA	REPAIR ELECTRICAL CIRCUIT, NEBO	\$980
	REPAIR APPROXIMATELY 3,400 LF FROM POLE TO POLE OF EXISTING OBSOLETE 4.16KV ELECTRICAL DISTRIBUTION SYSTEM FEEDING THE DESERT VIEW AND ENIWETOK HOUSING AREAS.		

DOD COMPONENT: USMC
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY2000/FY2001 PRESIDENT'S BUDGET
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY1998

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCLB BARSTOW CA	DEMOLITION OF VARIOUS BLDGS	\$925
	DEMOLITION OF THREE BUILDINGS, ASBESTOS REMOVAL, LEAD PAINT REMOVAL, SITE RESTORATION AND OFF BASE DISPOSAL OF DEBRIS.		
CA	MCLB BARSTOW CA	REPAIR OF VARIOUS BLDGS	\$1,174
	REPLACES AND REPAIRS INTERIOR EXISTING WALLS, PARTITIONS, CEILINGS, FLOORS, INCLUDING ELECTRICAL SYSTEMS TO INCLUDE LIGHTING, FEEDERS, TRANSFORMERS. MECHANICAL SYSTEMS SUCH AS HVAC AND FIRE PROTECTIONS EQUIPMENT AND STRUCTURAL WORK I.E. SIESMIC UPGRADES FOR 6 ADMINISTRATIVE BUILDINGS.		
CA	MCAS MIRAMAR CA	REPAIR AMMO ROADS AT STA ORD AREA - EL NINO DAMAGE	\$1,300
	REPLACES AND REPAIRS DETERIORATED SECTIONS OF AMMUNITION ROADS AT STATION ORDNANCE AREA, EAST MIRAMAR. PROJECT INVOLVES REPAIRS TO 2.7 MILES OF ROADS. THIS PROJECT WILL PROVIDE ADEQUATE ROADS FOR EXPLOSIVE TRANSPORTATION ROUTES. CURRENT ROADS ARE SEVERELY DETERIORATED DUE TO EL NINO STORM DAMAGE. FAILURE TO EXECUTE WILL RESULT IN CURTAILING REQUIRED WEAPONS TRAINING AND OPERATIONS, IMPEDING MISSION READINESS.		
CA	MCAS MIRAMAR CA	REPAIR MAINT HANGAR 3, BLDG 500	\$4,493
	REPAIRS 163,000 SF AIRCRAFT MAINTENANCE HANGAR BUILT IN 1957. REPLACE ROOF. REPAIR HANGAR DOORS, HVAC, AND PLUMBING SYSTEMS. UPGRADE FIRE PROTECTION SYSTEM. PAINT INTERIOR AND EXTERIOR OF BUILDING.		

DOD COMPONENT: USMC
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY2000/FY2001 PRESIDENT'S BUDGET
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY1998

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCAS MIRAMAR CA	REPAIR MAINT HANGAR 1, BLDG K277	\$6,533
		REPAIRS TO 153,000 SF AIRCRAFT MAINTENANCE HANGAR BUILT IN 1957. REPAIR FIRE DETECTION AND SUPRESSION SYSTEM, HVAC, AND PLUMBING. REPAIR HANGAR DOORS, BATHROOMS, WINDOWS, AND DOORS. PAINT EXTERIOR AND INTERIOR OF FACILITY.	
CA	MCAS MIRAMAR CA	REPAIR ELECT/COMM MAINT SHOP, M-14	\$957
		SEISMIC REPAIRS, REPLACE OLD ROOFING SYSTEM WITH BUILT-UP ROOF, REPAIR FIRE ALARM/FIRE PROTECTION SYSTEM AND PROVIDE EMERGENCY EXTERIOR LIGHTS, UPGRADE ELEDCTRICAL, MECHANICAL SYSTEM, INCLUDING THE COMPRESSED DRY AIR SYSTEM, REPLACE ELECTRICAL AND PLUMBING FIXTURES AND PIPES INCLUDING ASBESTOS REMOVAL/DISPOSAL. REPLACE DOORS AND BAY DOORS INCLUDING JAMBS AND HARDWARE. NEEDED TO PRESERVE STRUCTURE, RESTORE FUNCTIONALITY, AND MAINTAIN COMPLIANCE	
CA	MCAS MIRAMAR CA	REPAIR ROOFS - EL NINO DAMAGE	\$1,785
		REPAIR/REPLACE VARIOUS ROOFS DAMAGED BY EL NINO. REPAIR ROOFS ON BUILDINGS ,K227, K215, K274,K175, 322, 325, 380, 456, 402, 472, M309, 515, 550, 630 THAT WERE DAMAGED DURING EL NINO STORMS.	
CA	MCB CAMP PENDLETON CA	REPAIR RETAINING WALL - PULGAS	\$524
		REPAIR RETAINING WALL IN LAS PULGAS AREA THAT WAS DAMAGED DURING EL NINO FLOODING.	

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY2000/FY2001 PRESIDENT'S BUDGET
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY1998

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCB CAMP PENDLETON CA	REPAIR OVERLAY STUART MESA ROAD	\$2,000
	<p>PAVEMENT OVERLAY A SECTION OF STUART MESA TO MAINTAIN A SAFE AND EFFICIENT TRAFFIC FLOW BETWEEN THE NORTHERN AND SOUTHERN PORTIONS OF THE BASE. THIS MAJOR ARTERY IS DETERIORATING AND BECOMMING COSTLY TO PATCH. FIRE RESCUE AND AMBULANCE RESPONSE TIMES WILL INCREASE IF DETERIORATION CONTINUES. MORE COSTLY FULL REPLACEMENT WILL RESULT IF REPAIRS ARE NOT PERFORMED.</p>		
CA	MCB CAMP PENDLETON CA	REPAIR BLDG 13150-FAMILY SERVICES CENTER	\$1,751
	<p>REPLACE ROOF, SEISMICALLY UPGRADE, REPAIR PLUMBING, MECHANICAL, AND ELECTRICAL SYSTEMS, AND REPAIR INTERIOR FINISHES TO THIS 1940'S VINTAGE BUILDING. FACILITY WILL BE OCCUPIED BY THE LEGAL BRANCH AND THE BASE HEADQUARTERS.</p>		
CA	MCB CAMP PENDLETON CA	REPAIR BEQ 22209	\$4,096
	<p>BARRACKS SEISMIC ANALYSIS AND UPGRADE. REPAIR ALL CONCRETE SPALLS AND CRACKS. REPLACE ROOFTOP MOUNTED ASBESTOS BOARD EQUIPMENT SCREEN AND ASBESTOS PIPE INSULATION. REPLACE DETERIORATED ROOFTOP HVAC EQUIPMENT, ROOF ACCESS HATCH, FLASHING, GUTTERS, DOWN SPOUTS AND ROOFING. REPLACE ALL EXTERIOR WINDOW WALL-DOOR UNITS. REPAIR PLUMBING TO INCLUDE REPIPE HOT AND COLD WATER LINES, TOILETS, SHOWERS AND LAUNDRY ROOM.</p>		
CA	MCB CAMP PENDLETON CA	REPAIR ROOF, HEATING, 2002/5006-MWTC	\$1,400
	<p>BARRACKS REPAIRS THE HEATING SYSTEM, PLUMBING, AND ROOFS OF TWO BARRACKS AT THE MOUNTAIN WARFARE TRAINING CENTER. THE EXISTING ROOFS LEAK UNDER THE HEAVY SNOW BUILD UP IN THIS AREA. THE HEAT AND DOMESTIC WATER SYSTEMS ARE OFTEN NON OPERATIONAL. HIGH MAINTENANCE COSTS ARE OCCURRING. QUALITY OF LIFE OF MARINES WILL BE NEGATIVELY IMPACTED.</p>		

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY2000/FY2001 PRESIDENT'S BUDGET
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY1998

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCB CAMP PENDLETON CA	REPAIR ROOF & HEATING SYS, 3006-MWTC	\$689
	REPLACE DAMAGED OR CONSTRICTED PIPING, REPLACE DOMESTIC WATER HEATING SYSTEM, REPLACE HEAT EXCHANGER, CHEMICAL FLUSH AND CLEAN EXISTING PIPING SYSTEM, INSTALL ENERGY EFFICIENT ENERGY CONTROL SYSTEM.		
CA	MCB CAMP PENDLETON CA	REPAIR POWER LINE TO ASP AND 3 SECURITY TOWERS	\$928
	REPLACES AGED AND DETERIORATED OVERHEAD POWER LINES, AND REPLACES 3 SECURITY TOWERS AT THE PULGAS AMMUNITION SUPPLY POINT. THE OVERHEAD LINES ALSO CREATE A HAZARD DUE TO THE PROXIMITY TO THE MAGAZINES. THE TOWERS ARE THE ONLY ELEVATED POINTS WHERE SENTRIES CAN SEE THE AMMUNITION MAGAZINES, BUT DUE TO EXTREME DETERIORATION, THE TOWERS ARE DEEMED UNSAFE. SECURITY OF THE ASP IS A MAJOR CONCERN.		
CA	MCB CAMP PENDLETON CA	REPAIR ROOFING, VARIOUS	\$1,852
	REPLACE ROOFS ON 13 BUILDINGS IN VARIOUS AREAS. ROOFS ARE DETERIORATED AND ARE LEAKING, CAUSING DISRUPTION OF WORK, AND DAMAGE TO MARINE CORPS FACILITIES AND PROPERTY.		
CA	MCB CAMP PENDLETON CA	REPAIR 4 RANGES EDSON RANGE	\$2,819
	REPAIRS 4 RANGES AT EDSON RANGE BY REBUILDING IMPACT BEAMS, REPAIR WATER SYSTEM, HEADS, COMMUNICATION AND ELECTRICAL SYSTEMS, AND FIRING LINES. RANGES WERE CONSTRUCTED IN 1950'S AND PROVIDE MARKSMANSHIP TRAINING TO MC RECRUITS. FAILURE TO EXECUTE WILL RESULT IN REDUCED MARKSMANSHIP TRAINING AND READINESS.		

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
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 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY1998

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCB CAMP PENDLETON CA	REPAIR ROADS, 22 AREA	\$537
	WORK ON VARIOUS ROADS WITHIN THE 22 AREA, WORK TO CONSIST OF NEW ASPHALT CONCRETE OVERLAY, TRAFFIC STRIPING, MISC. SIGNS, PAVEMENT MARKINGS AND SPEED BUMPS.		
CA	MCB CAMP PENDLETON CA	MAINTENANCE DREDGING, OCEANSIDE HARBOR	\$1,096
	HOUSE DOCUMENT NO 76, 89TH CONGRESS, 1ST SESSION DIRECTS PERIODIC DREDGING OF OCEANSIDE HARBOR, CAMP PENDLETON TO BE FUNDED BY THE ARMY AND MARINE CORPS. THIS IS THE MARINE CORPS PORTION.		
CA	MCB CAMP PENDLETON CA	SEDIMENTATION REMOVAL MARGARITA RIVER - EL NINO	\$840
	CLEANUP OF EL NINO DAMAGE CONSISTING OF REMOVAL OF SEDIMENTATION AND DEBRIS THROUGH DREDGING AND HAULING OPERATIONS		
CA	MCB CAMP PENDLETON CA	REPAIR ROOFS (NEED IMMEDIATE ATTENTION)	\$825
	REPAIR/REPLACE ROOFS OF VARIOUS ADMINISTRATIVE BUILDING DAMAGED BY EL NINO		

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY2000/FY2001 PRESIDENT'S BUDGET
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
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 FY1998

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCB CAMP PENDLETON CA	MISCELLANEOUS REPAIRS - EL NINO	\$1,000
	PROVIDE EMERGENCY REPAIRS TO PORTION OF LEVEE ALONG SANTA MARGARITA RIVER TO PROTECT THE MCAS CAMP PENDLETON AIRFIELD. REPAIRS INCLUDE DREDGING, SANDBAGGING, AND STRENGTHING THE LEVEE WITH STONE ALONG WITH FOLLOWING: TREE TRIMMING, REPAIR BRIDGES/CROSSINGS BASEWIDE, REPAIR EFFLUENT LINE BETWEEN STP 10 AND 11, REPAIR TRANSFORMERS, REPAIR ELECTRICAL FEEDER ACROSS MARGARITA, REPAIR WATER LINES, REPAIR WILCOX RANGE AND ROAD, REPAIR ROADS TO RANGE, REPAIR CHILDCARE CENTERS & PLAYGROUND AREAS, SEDIMENTATION REMOVAL MARGARITA RIVER.		
CA	MCB CAMP PENDLETON CA	MISCELLANEOUS ROOF REPAIRS - EL NINO	\$1,492
	REPAIR OR REPLACE VARIOUS ROOFS, GUTTERS, FLASHING ON ADMINISTRATIVE AND STORAGE FACILITIES DAMAGED AS A RESULT OF EL NINO STORMS.		
CA	MCRD SAN DIEGO CA	REPAIR STEAM TUNNEL, PH III	\$2,641
	PROVIDES FOR THE REPLACEMENT OF DEPOT WIDE STEAM AND CONDENSATE TUNNEL SYSTEM W/ PRE-INSULATED DIRECT BURIED PARALLEL SYSTEM. TUNNEL DEMOLITION IS REQUIRED TO REMOVE HAZARDOUS ASBESTOS INSULATION AND ELIMINATE FRAGILE TUNNEL SYSTEM THAT IS A DANGER TO ALL DEPOT PERSONNEL. FAILURE TO PROVIDE DIRECT BURIED SYSTEM WILL RESULT IN CONTINUED WASTE OF PRECIOUS NATURAL RESOURCES AND UTILITY FUNDS THAT COULD BE APPLIED TO OTHER HIGH PRIORITY CONCERNS.		

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY2000/FY2001 PRESIDENT'S BUDGET
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY1998

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCRD SAN DIEGO CA	RPR/RPL NATURAL GAS MAINS BASEWIDE	\$558
	REPLACE APPROXIMATELY 10,680 LINEAR FT OF BURIED 2,3 AND 4 INCH STEEL NATURAL GAS PIPE AND REPAIR APPROXIMATELY 38 LEAKY FITTINGS OR VALVES. CURRENT SYSTEM IS 40 YRS OLD NEW BURIED PIPE WILL BE POLYETHYLENE IN ORDER TO ELIMINATE FUTURE CORROSION.		
CA	MCRD SAN DIEGO CA	REPAIR EXTERIOR, BLDG 596	\$551
	REPLACE DETERIORATING EXTERIOR PANELS. REMOVAL AND DISPOSAL OF ASBESTOS PANELS ALSO PROVIDED. IN ADDITION, THE REMOVAL OF TWO LARGE TREES IS PROVIDED TO PROTECT THE BLDG FOUNDATION.		
CA	MCRD SAN DIEGO CA	REPLACE ROOF ON MEDICAL BUILDING 596	\$604
	REPLACE ROOF ON MEDICAL BUILDING 596. WORK INCLUDES SPUDDING, ASBESTOS REMOVAL, REROOFING AND FLASHING AS REQUIRED. NEW ROOF WILL BE A MODIFIED BITUMEN SYSTEM (COLD APPLIED)		
CA	MCAGCC TWENTYNINE PALMS CA	REPAIR CONDOR ROAD	\$900
	REBUILD CONDOR ROAD FROM 10TH STREET TO APPROX 300 FEET BEYOND THE CMA ENTRANCE ROAD. REBUILD THE SHOULDERS OUT ONE (1) METER ON EACH SIDE OF THE PAVING. INCLUDE MERGING AND TURNING LANES (SAFETY) AT THE CONSOLIDATED AMMUNITION STORAGE AREA (CMA). RESTRIPE ROAD AS REQUIRED.		

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 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY2000/FY2001 PRESIDENT'S BUDGET
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
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 FY1998

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCAGCC TWENTYNINE PALMS CA	REPAIRS TO BOQ/BEQ CHILLED WATER SYSTEM	\$610
	BARRACKS		
	REPAIRS CHILLED WATER SUPPLY AND RETURN LINES SERVING THE BARRACKS. EXISTING LINES ARE ANTIQUATED AND SUBJECT TO FREQUENT OUTAGES. IN THIS DESERT ENVIRONMENT, IT IS NECESSARY TO THE QUALITY OF LIFE OF MARINES LIVING IN THE BARRACKS TO HAVE THE CHILLED WATER SYSTEM FUNCTIONING EFFICIENTLY.		
CA	MCAGCC TWENTYNINE PALMS CA	REPAIR AND UPGRADE BASEWIDE FIRE REPORTING SYSTEM	\$1,591
	UPDATE CURRENT FIRE PROTECTION SYSTEM TO PROVIDE BEST AVAILABLE TECHNOLOGY FOR LIFE AND SAFETY OF MARINES.		
HI	MCAS KANEOHE HI	GENERAL REPAIRS, WAREHOUSE, B-250	\$876
	PROVIDE STRUCTURAL REPAIRS, MAINTENANCE, AND FIRE PROTECTION TO THIS FACILITY CONSTRUCTED IN 1943. WOODEN CLERESTORY HAS DEVELOPED CRACKS REQUIRING ADDITIONAL SUPPORTS FOR LIFE SAFETY. WINDOWS ARE DETERIORATED AND REQUIRE REPLACEMENT. NO FIRE PROTECTION EXISTS IN BUILDING.		
HI	MCAS KANEOHE HI	ROOF MAINTAINENCE, B 209	\$662
	REMOVE AND REPLACE PITCH AND GRAVEL ROOF AT THE BASE SUPPLY BUILDING, INSTALL GRAVEL STOPS, RAIN GUTTERS AND DOWNSPOUT.		

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REAL PROPERTY MAINTENANCE ACTIVITIES
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 (COSTING MORE THAN \$500,000.00)
 FY1998

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
JA	MCAS IWAKUNI JA	REPAIR AIRFIELD RUNWAY AND TAXIWAY	\$2,997
	ROUT AND RE-SEAL CRACKS, AND REPLACE DETERIORATED JOINT SEALER AND EXPANSION JOINTS IN THE AIRFIELD RUNWAY AND PARALLEL TAXIWAY. VARIOUS SECTIONS OF THE RUNWAY AND PARALLEL TAXIWAY PAVEMENT HAVE DETERIORATED, INCREASING FOD HAZARDS.		
JA	MCAS IWAKUNI JA	REPAIR/REPLACE STEAM SYSTEM PIPING, B-222	\$1,218
	REPLACES DETERIORATED STEAM AND WATER PIPING AND RELATED MECHANICAL EQUIPMENT IN THE BASE MESSHALL.		
JA	MCAS IWAKUNI JA	DEMOLISH VARIOUS BLDGS	\$761
	DEMOLISHES 19 OLD UNNEEDED BUILDINGS.		
JA	MCAS IWAKUNI JA	REPAIRS TO INDOOR TRAINING POOL B-1010	\$1,320
	REMOVE WORN PAINT FROM INDOOR TRAINING POOL SURFACES AND PROVIDE POLY VINYL CHLORIDED LINING AT B-1010, STATION GYM. WORK ALSO INCLUDES MECHANICAL EQUIPMENT REPAIR RELATED TO THE POOL AND LOCKER ROOMS.		
JA	MCAS IWAKUNI JA	REPAIRS TO TRANSFORMER STATION - VAN PAD #61	\$1,100
	NEW POWER DISTRIBUTION SYSTEM TO VAN PAD #61 NEEDED TO AVOID VOLTAGE DROP OR ELECTRICAL TRIP. NEW WIRES, BUS BAR, AND PRIMARY LOAD BREAK SWITCH ARE NECESSARY TO CORRECT THIS IMPROPERLY WIRED, NON-WATERPROOF PANEL WHICH CURRENTLY PUTS THE MALS SQUADRON MISSION AT RISK.		

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REAL PROPERTY MAINTENANCE ACTIVITIES
 FY2000/FY2001 PRESIDENT'S BUDGET
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
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 FY1998

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
JA	CAMP BUTLER JAPAN	CORRECT FIRE PROTECTION SYSTEM B/401	\$883
	PROVIDE A WET PIPE SPRINKLER SYSTEM IN A WAREHOUSE IN ORDER TO COMPLY WITH FIRE CODES. THE EXISTING FIRE PROTECTION IS A FIRE HOSE RACK SYSTEM WHICH IS MANUAL AND 40 YEARS OLD. IT WILL NOT BE EFFECTIVE IN CASE OF FIRE.		
JA	CAMP BUTLER JAPAN	CORRECT FIRE PROTECTION SYSTEM B/801	\$553
	PROVIDE A WET PIPE SPRINKLER SYSTEM IN A WAREHOUSE IN ORDER TO COMPLY WITH FIRE CODES. THE EXISTING FIRE PROTECTION IS A FIRE HOSE RACK SYSTEM WHICH IS MANUAL AND 40 YEARS OLD. IT WILL NOT BE EFFECTIVE IN CASE OF FIRE.		
JA	CAMP BUTLER JAPAN	CORRECT FIRE PROTECTION SYSTEM B/400	\$914
	PROVIDE A WET PIPE SPRINKLER SYSTEM IN A WAREHOUSE IN ORDER TO COMPLY WITH FIRE CODES. THE EXISTING FIRE PROTECTION IS A FIRE HOSE RACK SYSTEM WHICH IS MANUAL AND 40 YEARS OLD. IT WILL NOT BE EFFECTIVE IN CASE OF FIRE.		
JA	CAMP BUTLER JAPAN	REPAIR COOK CHILL MESSHALL FOOD PREP FACILITY	\$1,397
	REPAIR DEFECTIVE ELECTRICAL DISTRIBUTION SYSTEM AND POWER SUPPLY. REPAIR MECHANICAL SYSTEMS. REPAIR AND SEAL CRACKS AND REPAINT. PROVIDE FIRE RATED DOOR AND WALL. FACILITY IS TO HOUSE A COOK-CHILL FOOD PREPARATION OPERATION TO REDUCE COST OF PREPARING FOODS AT EACH MESSHALL.		

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY2000/FY2001 PRESIDENT'S BUDGET
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY1998

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
JA	CAMP BUTLER JAPAN	REPLACE A/C SYSTEM BEQS	\$788
	BARRACKS		
	REPLACE EXISTING AIR CONDITIONING SYSTEMS IN TWO BEQS AT CAMP KINSER. SYSTEMS ARE APPROACHING THE END OF THEIR USEFUL LIFE CYCLE AND ARE SHOWING SIGNS OF DETERIORATION AND HIGH MAINTENANCE. FAILURE OF SYSTEMS WILL RESULT IN DAMAGE TO FACILITIES AND NEGATIVELY IMPACT QUALITY OF LIFE OF MARINES.		
JA	CAMP BUTLER JAPAN	DEMOLISH VARIOUS BLDGS	\$860
	DEMOLISH 16 OLD AND UNNEEDED FACILITIES AND PROPERLY DISPOSE OF LEAD PAINT ASBESTOS AND OTHER DEBRIS.		
MO	MCSA KANSAS CITY MO	DEMOLISH FACILITY 221	\$1,447
	DEMOLISH THIS 50,000 SF FACILITY CONSTRUCTED IN 1959. THIS FACILITY WAS PREVIOUSLY USED AS A HOSPITAL AND IS ASBESTOS AND LEAD PAINT LADEN. THE STRUCTURE IS UNSAFE.		
NC	MCAS CHERRY PT NC	REPAIR JOINTS IN AIRFIELD CENTER MAT	\$750
	CLEAN JOINTS OF OLD SEALING MATERIAL AND APPLY NEW JOINT SEALER TO CONCRETE JOINTS IN CENTER MAT OF AIRFIELD. EXISTING JOINTS HAVE DETERIORATED ALLOWING DIRT AND MOISTURE TO PENETRATE CONCRETE SLAB, RESULTING IN CRACKING AND AN INCREASE IN FOREIGN OBJECT DAMAGE TO AIRCRAFT.		

DOD COMPONENT: NAVY
APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
FY2000/FY2001 PRESIDENT'S BUDGET
MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
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FY1998

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
NC	MCAS CHERRY PT NC	REPLACE ROOF, DOORS & WINDOWS BLDG 149	\$1,060
		REPLACE 39,000 SF ROOF IN THIS HAZARDOUS MATERIAL STORAGE FACILITY. WORK ALSO INCLUDES REPLACEMENT OF SLIDING OR CARGO DOORS WITH OVERHEAD DOORS, AND REPLACEMENT OF WINDOWS. THE STRUCTURAL INTEGRITY OF THE BUILDING IS IN QUESTION DUE TO THE WEAK ROOFING SYSTEM. FACILITY IS UNDER-UTILIZED DUE TO WET CONDITIONS, AND WAREHOUSE PERSONNEL ARE EXPOSED TO HAZARDS CAUSED BY THE WEAK ROOFING SYSTEM.	
NC	MCAS CHERRY PT NC	REPLACE WATER SOFTENERS AT CHP	\$544
		PROVIDE WATER SOFTENING UNITS, RESINS, PUMPING, METERING AND RELATED PIPING AND APPURTENANCES FOR BOILER WATER AT THE CENTRAL HEATING PLANT.	
NC	MCAS CHERRY PT NC	REPAIRS TO STEAM AND CONDENSATE SYSTEM	\$852
		REMOVE EXISTING UNDERGROUND CONDENSATE PIPING FROM MANHOLE 49 TO 221 AND ACROSS THE AIRCRAFT PARKING APRON TO HANGAR 131. REMOVE EXISTING UNDERGROUND FIBERGLASS CONDENSATE PIPING ALONG 6TH AVE FROM MANHOLE 75 TO 60. PROVIDE NEW UNDERGROUND STEAM AND STEEL CONDENSATE PIPING FROM MANHOLE 221 TO HANGAR 131 IN TRENCH SYSTEM WITH REMOVABLE COVERS. PROVIDE NEW FEEDS WITHIN HANGAR 131 TO REPLACE THE LINES FROM MANHOLE 221 TO 222 TO HANGAR 131.	
NC	MCB CAMP LEJEUNE NC	INT/EXT REPAIRS, BLDG 15 MEDICAL CLINIC	\$2,858
		PROVIDE COMPLETE REPLACEMENT OF ALL INTERIOR DOORS, ELECTRICAL SYSTEMS, INCLUDING LIGHTING. THE MECHANICAL SYSTEM WILL ALSO BE UPGRADED WITH NEW PIPING AND PIPE INSULATION OF CHILL WATER LINES.	

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 FY1998

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NC	MCB CAMP LEJEUNE NC	REPAIRS, ASSAULT/MOUT TRAINING FAC, SCR 116 AND SCR 177	\$559
		REPAIRS STRUCTURES AT THE MOUT TRAINING FACILITY. THESE FACILITIES ARE USED FOR LIVE FIRE AND FOR AIR/GROUND ASSAULT TRAINING. RAPIDLY DETERIORATING FACILITIES WILL SEVERELY IMPACT ABILITY OF MARINES TO PROPERLY TRAIN.	
NC	MCB CAMP LEJEUNE NC	DEMOLISH VARIOUS BLDGS BASEWIDE	\$502
		DEMOLISH 15 OLD UNNEEDED BUILDINGS. INCLUDES ASBESTOS AND LEAD PAINT REMOVAL AND PROPER DISPOSAL OF OTHER DEBRIS.	
NC	MCB CAMP LEJEUNE NC	DEMOLISH VARIOUS BLDGS BASEWIDE	\$504
		DEMOLISH 11 OLD UNNEEDED BUILDINGS. INCLUDES ASBESTOS AND LEAD PAINT REMOVAL AND PROPER DISPOSAL OF OTHER DEBRIS.	
NC	MCB CAMP LEJEUNE NC	REPAIR/PAINT ELEVATED WATER TANKS	\$772
		REMOVE LEAD PAINT (IF FOUND) BY SANDBLASTING, THEN REPAINT. REPAIR ANY STRUCTURAL DISCREPANCIES AS WELL AS ELECTRICAL AND MECHANICAL SYSTEMS THAT REQUIRE REPAIRS.	
NC	MCB CAMP LEJEUNE NC	REPAIR/PAINT ELEVATED WATER TANKS	\$889
		REMOVE LEAD PAINT (IF FOUND) BY SANDBLASTING, THEN REPAINT. REPAIR ANY STRUCTURAL DISCREPANCIES AS WELL AS ELECTRICAL AND MECHANICAL SYSTEMS THAT REQUIRE REPAIRS.	
NC	MCB CAMP LEJEUNE NC	DEMOLISH VARIOUS BUILDINGS	\$840
		DEMOLISH 12 OLD UNNEEDED BUILDINGS. INCLUDES ASBESTOS AND LEAD PAINT REMOVAL AND PROPER DISPOSAL OF OTHER DEBRIS.	

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REAL PROPERTY MAINTENANCE ACTIVITIES
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STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
NC	MCB CAMP LEJEUNE NC	HURRICANE BONNIE RELIEF	\$3,000
STORM DAMAGE REPAIRS/CLEANUP FOR VARIOUS BUILDINGS AS A RESULT OF HURRICANE BONNIE.			
NC	MCB CAMP LEJEUNE NC	REPLACE HVAC, BEQ FC411	\$619
	BARRACKS		
	REPLACE THE HVAC SYSTEM WHICH IS NECESARRY TO PROVIDE THE CORRECT MAKE-UP OF AIR. THE CURRENT SYSTEM IS INADEQUATE AND ALLOWS THE BUILD-UP OF MILDEW WHICH HAS MANY NEGATIVE EFFECTS INCLUDING DAMAGE TO PERSONAL PROPERTY, STAINED WALLS, AND CORROSION THROUGHOUT. QUALITY OF LIFE WILL BE GREATLY IMPROVED WITH THE NEW SYSTEMS IN ADDITION TO THE COST SAVINGS THIS INVESTMENT WILL PROVIDE.		
NC	MCB CAMP LEJEUNE NC	REPLACE HVAC, BEQ FC412	\$619
	BARRACKS		
	REPLACE THE HVAC SYSTEM WHICH IS NECESARRY TO PROVIDE THE CORRECT MAKE-UP OF AIR. THE CURRENT SYSTEM IS INADEQUATE AND ALLOWS THE BUILD-UP OF MILDEW WHICH HAS MANY NEGATIVE EFFECTS INCLUDING DAMAGE TO PERSONAL PROPERTY, STAINED WALLS, AND CORROSION THROUGHOUT. QUALITY OF LIFE WILL BE GREATLY IMPROVED WITH THE NEW SYSTEMS IN ADDITION TO THE COST SAVINGS THIS INVESTMENT WILL PROVIDE.		
NC	MCB CAMP LEJEUNE NC	REPLACE HVAC, BEQ FC413	\$619
	BARRACKS		
	REPLACE THE HVAC SYSTEM WHICH IS NECESARRY TO PROVIDE THE CORRECT MAKE-UP OF AIR. THE CURRENT SYSTEM IS INADEQUATE AND ALLOWS THE BUILD-UP OF MILDEW WHICH HAS MANY NEGATIVE EFFECTS INCLUDING DAMAGE TO PERSONAL PROPERTY, STAINED WALLS, AND CORROSION THROUGHOUT. QUALITY OF LIFE WILL BE GREATLY IMPROVED WITH THE NEW SYSTEMS IN ADDITION TO THE COST SAVINGS THIS INVESTMENT WILL PROVIDE.		

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
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STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
NC	MCB CAMP LEJEUNE NC	REPAIRS TO GOTTSCHALK MARINA	\$600
	REPAIR STORM DAMAGED AND DETERIORATED PORTIONS OF THE GOTTSCHALK MARINA. SPECIFICALLY, DEMOLITION OF STORAGE BLDG -EAST END OF MARINA, REPAIR PIER 31, REPLACE PIER S-715.		
NC	MCAS NEW RIVER NC	MAJOR INT/EXT REPAIRS TO AS 302	\$550
	REPAIRS REQUIRED TO UPDATE THIS FACILITY RECENTLY CONVERTED FOR USE BY THE MILITARY POLICE. CURRENT CONDITIONS ARE SUBSTANDARD AND DECREASE MORALE. MAJOR RENOVATIONS INCLUDE ASBESTOS REMOVAL, WIRING, LIGHTING, NEW FIRE PROTECTION SYSTEM, AND NEW BATHROOMS.		
SC	MCAS BEAUFORT SC	REPAIR ROADS & DRAINAGE, PH II	\$720
	REPAIRS STATION ROADS, AND STORM WATER DRAINAGE ALONG ROADS AND AROUND FACILITIES. PAVEMENTS HAVE DETERORATED DUE TO HEAVY LOADING, TRAFFIC, AND IMPROPER MAINTENANCE. ROADS MUST BE KEPT OPERATIONAL TO TRANSPORT PERSONNEL, MAINTENANCE VEHICLES, HEAVY EQUIPMENT, ORDNANCE, EMERGENCY VEHICLES, ETC. CONTINUED DETERIORATION WILL AFFECT SAFETY OF PERSONNEL, AND CAUSE DAMAGE TO VEHICLES AND EQUIPMENT.		
VA	HQBN HQMC ARLINGTON VA	DEMOLISH SOUTH WING BUILDING 12	\$1,000
	A DEMOLITION PROJECT THAT WILL REMOVE ALL MATERIALS FROM THE SITE OF THIS DETERIORATING WOODFRAME BUILDING, ASBESTOS AND HAZARDOUS MATERIALS INCLUDED. DEMOLITION OF UTILITIES AND STRUCTURE WILL FINALLY CUT OUT THE MAINTENANCE COSTS ASSOCIATED WITH THIS FACILITY SINCE 1943 WHEN IT WAS CONSTRUCTED FOR "TEMPORARY" USE.		

DOD COMPONENT: NAVY
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 FY1998

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
VA	MCAF QUANTICO VA	REPAIR AC, BLDG 2108	\$839
	BARRACKS		
	REPAIRS THE BEQ AT THE QUANTICO AIR FACILITY. REPLACEMENT OF DETERIORATED AND FAILING AIR CONDITIONING SYSTEM WILL IMPROVE THE QUALITY OF LIFE OF MARINES LIVING IN THIS FACILITY AS WELL AS PROTECTING THE PHYSICAL STRUCTURE.		
VA	MCAF QUANTICO VA	REPAIR BEQ 2108	\$4,212
	BARRACKS		
	REPAIRS THE BEQ AT THE QUANTICO AIR FACILITY. NEW LIGHTS, ROOFING, ELECTRICAL SYSTEM, DOORS AND WINDOWS, AND REPAIR OF INTERIOR FINISHES WILL BRING THIS FACILITY INTO COMPLIANCE WITH CURRENT BUILDING AND LIFE/SAFETY CODE REQUIREMENTS.		
VA	MCCDC QUANTICO VA	REPAIR AND OVERLAY ROADS, MAINSIDE AREA	\$2,464
	REPAIRS APPROXIMATELY 100,000 SY OF ROADS AND PARKING SURFACES AT VARIOUS LOCATIONS AT MAINSIDE QUANTICO. ABOUT 5.6 MILES OF ROAD WILL BE REPAIRED. HEAVY USAGE, WEATHER, AND AGE RESULT IN RAPID DETERIORATION OF ASPHALT SURFACES, RESULTING IN POTHoles, FAILURE, AND RESULTANT DAMAGE TO VEHICLES AND INJURY TO PERSONNEL. EXECUTION OF THIS PROJECT WILL HALT THE DETERIORATION AND PREVENT MORE EXPENSIVE REPAIRS IN FUTURE IF COMPLETE FAILURE OCCURS.		
VA	MCCDC QUANTICO VA	TRANSFORM TEST WELL & REPL WATER MAINS, CAMP UPSHUR	\$796
	REPLACES WATER DISTRIBUTION MAINS AND PUMPS AT CAMP UPSHUR. THIS WILL BRING WATER QUALITY UP TO VIRGINIA DEPARTMENT OF HEALTH STANDARDS.		

DOD COMPONENT: NAVY
APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
FY2000/FY2001 PRESIDENT'S BUDGET
MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
(COSTING MORE THAN \$500,000.00)
FY1998

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
VA	MCCDC QUANTICO VA	REPLACE SHINGLE ROOFS 7 BLDGS P PHASE 1	\$1,023

BARRACKS

THIS PROJECT CALLS FOR THE REMOVAL AND REPLACEMENT OF ROOF SHINGLES AND VARIOUS ROOF COMPONENTS ON 7 BUILDINGS, TO INCLUDE REMOVAL OF ANY ABANDONED EQUIPMENT AND PIPE PENETRATIONS.

VA	MCCDC QUANTICO VA	DEMO 13 BLDGS	\$603
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DEMOLITION OF 13 OBSOLETE BLDGS THAT CONTAIN 22,336 SQUARE FEET OF SPACE REQUIRING MAINTENANCE.

TOTAL MINOR CONSTRUCTION:	\$ 6,141
TOTAL REPAIR AND MAINTENANCE:	\$ 94,066
TOTAL ACTIVE INSTALLATIONS:	\$100,207
TOTAL INACTIVE INSTALLATIONS:	0
GRAND TOTAL:	\$100,207

DOD COMPONENT: NAVY
APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
(COSTING MORE THAN \$500,000.00)
FY 1999

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
AZ	MCAS YUMA AZ	FIRE PROTECTION SYSTEM, HANGAR 109	\$664
REPAIRS OF FIRE PROTECTION SYSTEM NEEDED TO MEET CODE. CURRENT SYSTEM HAS ONLY MARGINAL WATER PRESSURE, AN UNRELIABLE HEAT DETECTION SYSTEM, AND IS A SERVICE BURDEN. WITH THE INCREASING COST OF AIRCRAFT THAT THIS HOUSES, A NEW FIRE PROTECTION SYSTEM IS WARRANTED.			
AZ	MCAS YUMA AZ	FIRE PROTECTION SYSTEM, HANGAR 146	\$664
REPAIRS OF FIRE PROTECTION SYSTEM NEEDED TO MEET CODE. CURRENT SYSTEM HAS ONLY MARGINAL WATER PRESSURE, AN UNRELIABLE HEAT DETECTION SYSTEM, AND IS A SERVICE-BURDEN. WITH THE INCREASING COST OF AIRCRAFT THAT THIS HOUSES, A NEW FIRE PROTECTION SYSTEM IS WARRANTED.			
CA	MCLB BARSTOW CA	REPAIR WELL NO. 3 - YERMO	\$1,380
REPLACE EXISTING WATER WELL AND ANCILLARY EQUIPMENT AT A NEW LOCATION IN LIGHT OF DEMANDS OF STATE OF CALIFORNIA WATER BOARD. PROJECT NECESSARY TO PROVIDE ADEQUATE WATER SUPPLR TO BASE.			
CA	MCAS EL TORO CA	ROOF REPAIRS - PH 1 - EL NINO DAMAGE	\$1,500
REPAIRS ROOF OF HISTORIC HANGAR DAMAGED AS A RESULT OF EL NINO STORM.			
CA	MCAS EL TORO CA	ROOF REPAIRS - PH 2 - EL NINO DAMAGE	\$560
REPAIRS ROOF OF HISTORIC HANGAR DAMAGED AS A RESULT OF EL NINO STORM.			

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY 1999

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCAS MIRAMAR CA	REPAIR MAINSIDE ROADS AND STREETS	\$2,057
REPAIRS OF ROADS NEEDED TO MAINTAIN SAFETY OF MARINES. CURRENTLY, THE DETERIORATED CONDITION OF THE ROADS CAUSE HEAVY TRAFFIC AND HEAVY MAINTENENCE BURDENS.			
CA	MCAS MIRAMAR CA	REPAIR AIRFIELD PAVEMENTS	\$3,757
REPAIRS TO EXISTING PAVEMENT NEEDED IN ORDER TO RETURN FACILITY TO OPERATIONAL STATUS. DELAY MUST BE MINIMIZED BECAUSE OPERATIONAL STATUS IS IMPEDED BY INSUFFICIENT AIRFIELD ASSETS.			
CA	MCAS MIRAMAR CA	REPAIRS TO AIRCRAFT OPS BLDG K211	\$2,558
REPAIRS 29,000 SF FACILITY BUILT IN 1953. DEMOLISH CONTROL TOWER, REPLACE ROOFING, REPAIR HVAC, AND PERFORM SEISMIC UPGRADES. REPAIR FIRE ALARM/PROTECTION SYSTEM. REPAIR ELECTRICAL, PLUMBING, MECHANICAL, COMMUNICATION SYSTEMS. REMOVE ASBESTOS. REPAIR DOORS, REPLACE WINDOWS. PAINT INTERIOR AND EXTERIOR OF FACILITY. STRUCTURAL DETERIORATION OF FACILITY WILL DAMAGE VALUABLE EQUIPMENT AND IS DETREMENTAL TO MISSION.			
CA	MCAS MIRAMAR CA	REPAIR SUPPLY WAREHOUSE, E135	\$1,527
REPAIR WW II ERA, 43,000 SF SUPPLY WAREHOUSE. REPLACE ROOF AND ROLL UP DOORS. REPAIR MECHANICAL, ELECTRICAL, AND PLUMBING SYSTEMS. UPGRADE FIRE PROTECTION AND SUPPRESSION SYSTEMS. REMOVE AND DISPOSE OF ASBESTOS CONTAINING MATERIALS.			

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY 1999

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCAS MIRAMAR CA	REPAIR MAINTENANCE HANGAR #5, B-570	\$573
STRUCTURAL REPAIRS FOR COMPLIANCE WITH CURRENT LIFE AND SAFETY STANDARDS, REPLACE EXISTING SINGLE PLY ROOFING SYSTEM WITH BUILT UP ROOF WITH REFLECTIVE/PROTECTIVE COATING, REPAIR FIRE ALARM SYSTEM TO INCLUDE PULL BOXES AND SPRINKLERS, SYSTEM SENSORS CONNECTED TO STATION ALARM SYSTEM IN 01/02 AREA. REPAIR 400 HZ SYSTEM, REPLACE MERCURY VAPOR FLOOD LIGHTS WITH HIGH PRESSURE SODIUM, REPLACE PLUMBING FIXTURES AND PIPES, REPAIR HVAC.			
CA	MCAS MIRAMAR CA	REPAIR MALS 11/MAG 46 GSE SHOP, BLDG K-200	\$843
SEISMIC REPAIRS, REPLACE OLD ROOFING SYSTEM WITH BUILT UP ROOF, UPGRADE ELECTRICAL AND MECHANICAL SYSTEMS INCLUDING THE COMPRESSED DRY AIR SYSTEM, REPLACE FIXTURES FOR PLUMBING INCLUDING ASBESTOS REMOVAL/DISPOSAL. REPLACE DOORS, INCLUDING JAMBS AND HARDWARE, REPLACE WINDOWS, REPLACE TOILET PARTITIONS, FLOOR, WALL AND CEILING COVERINGS, REPAIR RAMP AND DOCK BUMPER.			
CA	MCAS MIRAMAR CA	REPAIR TEST CELL 679	\$2,044
SEISMIC UPGRADES ARE NECESSARY TO SAFELY PREPARE FOR NATURAL DISASTER. IN ADDITION, IMPROVEMENTS ARE NEEDED TO MEET MISSION ACCOMPLISHMENT FOR TESTING F-18 AIRCRAFT.			
CA	MCAS MIRAMAR CA	REPAIR FIRE RESCUE BLDG K-227	\$567
REPAIR TO THIS FIRE RESCUE BLDG IS CRITICAL TO BRING THIS FACILITY UP TO CURRENT LIFE SAFETY AND FIRE CODES. NEW SEISMIC UPGRADES, ROOFING, FIRE ALARMS, ELECTRICAL SYSTEMS, ETC ARE NEEDED HERE.			

DOD COMPONENT: NAVY
APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
(COSTING MORE THAN \$500,000.00)
FY 1999

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCAS MIRAMAR CA	REPAIR HVAC SYSTEM AT BLDG 8402	\$1,061
REPAIRS THE 3RD MAW HEADQUARTERS BY FIXING THE HVAC SYSTEM'S UNRELIABLE WORN OUT COMPONENTS AND PIPING WHICH HAVE BECOME UNSERVICEABLE. THE POOR FUNCTIONING HVAC SYSTEM IS NEGATIVELY IMPACTING THE QUALITY OF LIFE OF OCCUPANTS. MAINTENANCE AND OPERATIONAL COSTS WILL BE REDUCED AFTER REPAIRS ARE COMPLETE.			
CA	MCAS MIRAMAR CA	REPAIR COMMUNITY SERVICE FAC - M273	\$663
REPAIR 33,700 SF COMMUNITY SUPPORT FACILITY, BUILT IN 1945, TO COMPLY WITH CURRENT LIFE, SAFETY, AND HEALTH CODES. REPAIRS INCLUDE REPLACING ROOFING SYSTEM,			
CA	MCAS CAMP PENDLETON CA	REPAIR DRAINAGE CHANNEL - EL NINO	\$567
REPAIR EXISTING DRAINAGE CHANNEL AROUND ARMORY AND ADMIN GATE TO VANDERGRIFT BLVD DAMAGED DURING EL NINO STORMS. REPAIRS INCLUDE REPLACING DETERIORATED DAMAGED CULVERTS, BRIDGES, FENCING, AND PAVING.			
CA	MCAS CAMP PENDLETON CA	REPAIR TELEPHONE CABLE PLANT - EL NINO	\$621
REPAIRS EL NINO STORM DAMAGED TELEPHONE CABLE PLANT THAT CURRENTLY RUNS THROUGH EXISTING STORM DRAINAGE SYSTEM. DUCT BANK, MANHOLES, AND CROSSING OF VANDERGRIFT BLVD IS REQUIRED. REPLACES ALL TRUNK LINES AND SECONDARY SERVICE CURRENTLY SERVICED BY THE TRUNK CABLES.			

DOD COMPONENT: NAVY
APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
(COSTING MORE THAN \$500,000.00)
FY 1999

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCAS CAMP PENDLETON CA	REROOF HANGARS AND WAREHOUSE - EL NINO	\$873
REPAIR ROOF ON THREE FACILITIES DAMAGED BY EL NINO STORMS. WORK INCLUDES PROVIDING NEW INSULATION, FLASHING, VENTS, SKYLIGHTS, ROOF DRAINS, VENTILATORS, GUTTERS AND EXHAUST FANS. NUMEROUS SIGNIFICANT LEAKS WILL CAUSE DAMAGE TO EQUIPMENT AND MATERIAL.			
CA	MCAS CAMP PENDLETON CA	REPAIR MALS BUILDING 2378 - EL NINI	\$705
REPAIR FLOOR, CEILING, WALLS, DOORS, PLUMBING FIXTURES AND PARTITIONS, ELECTRICAL SYSTEMS AND MECHANICAL SYSTEMS DAMAGED AS A RESULT OF EL NINO STORMS. FAILURE TO REPAIR WILL NEGATIVELY IMPACT THE ABILITY TO SUPPORT AVIATION MISSION REQUIREMENTS.			
CA	MCB CAMP PENDLETON CA	REPAIR ELECTRICAL DIST SYSTEM, MCMWTC	\$1,267
REPAIR/REPLACE DETERIORATED AND INEFFICIENT STREET LIGHTS AND POLES, DISTRIBUTION AND EMERGENCY GENERATOR SYSTEMS TO MEET CURRENT ENVIRONMENTAL, ENERGY AND SAFETY REGULATIONS. CONTINUED NEGLECT WILL RESULT IN MORE FREQUENT OUTAGES, ADVERSELY IMPACTING MISSION CAPABILITY.			
CA	MCB CAMP PENDLETON CA	RECONSTRUCT LAS PULGAS ROAD	\$2,939
REPAIRS LAS PULGAS ROAD WITH 2 INCH OVERLAY, RESTRIPIING, SIGNS, AND PAVEMENT MARKINGS TO MAINTAIN THE SERVICE FOR ROADS, AND TO ENSURE TRAFFIC SAFETY. ROADS HAVE DETERIORATED AND REQUIRE CONSTANT PATCHING. FURTHER DELAY WILL RESULT IN MORE COSTLY FULL REPLACEMENT OF ROAD.			

DOD COMPONENT: NAVY
APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
(COSTING MORE THAN \$500,000.00)
FY 1999

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCB CAMP PENDLETON CA	REPAIR BEQ BLDG 33605	\$5,207
BARRACKS			
PROVIDE SEISMIC UPGRADE, REPAIR ROOF, REPLACE EXTERIOR AND INTERIOR DOORS, REPAIR PLUMBING, REPAIR TILE FLOORS AND SHOWERS, REPLACE HEAT EXCHANGER AND ROOM HEATERS WITH ENERGY EFFICIENT UNITS, REPAIR FIRE ALARM SYSTEM. REMOVE ASBESTOS AND PAINT CONTAINING LEAD. BUILDING IS DEFICIENT IN SEISMIC AND FIRE CODE AND HAS DETERIORATED THROUGH HIGH OCCUPANCY.			
CA	MCB CAMP PENDLETON CA	DREDGING OCEANSIDE HARBOR - EL NINO	\$1,700
PERFORM ADDITIONAL DREDGING OPERATION IN OCEANSIDE HARBOR AS A RESULT OF HEAVY SILTING FROM THE EL NINO STORMS. FAILURE TO PERFORM DREDGING NEGATIVELY IMPACTS TRAINING MANEUVERS AND INCREASES POTENTIAL OF HEAVIER DAMAGE FROM FUTURE STORMS.			
CA	MCB CAMP PENDLETON CA	REPAIR BEQ 210629	\$3,385
BARRACKS			
REPAIR 41,250 SF BARRACKS FACILITY, INCLUDING ROOFING, MECHANICAL, ELECTRICAL, PLUMBING, AND SEISMIC PROBLEMS. PROVIDE FIRE SPRINKLERS. BUILDING IS NEARLY 25 YEARS OLD AND DOES NOT MEET CURRENT SEISMIC, FIRE, AND ENERGY STANDARDS. CONTINUAL USAGE AND AGE ARE ADDING TO THE RAPID DETERIORATION OF THE FACILITY. THE QUALITY OF LIFE, AND SAFETY AND HEALTH OF MARINES IS BEING NEGATIVELY IMPACTED			
CA	MCB CAMP PENDLETON CA	REPAIR BEQ 31511	\$3,100
BARRACKS			
REPAIR 40,000 SF BARRACKS FACILITY, INCLUDING ROOFING, MECHANICAL, ELECTRICAL, PLUMBING, AND SEISMIC PROBLEMS. PROVIDE FIRE SPRINKLERS. BUILDING IS NEARLY 25 YEARS OLD AND DOES NOT MEET CURRENT SEISMIC, FIRE, AND ENERGY STANDARDS. CONTINUAL USAGE AND AGE ARE ADDING TO THE RAPID DETERIORATION OF THE FACILITY. THE QUALITY OF LIFE, AND SAFETY AND HEALTH OF MARINES IS BEING NEGATIVELY IMPACTED			

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY 1999

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCB CAMP PENDLETON CA	MAINTENANCE DREDGING, OCEANSIDE HARBOR	\$723
HOUSE DOCUMENT NO 76, 89TH CONGRESS, 1ST SESSION DIRECTS PERIODIC DREDGING OF OCEANSIDE HARBOR, CAMP PENDLETON TO BE FUNDED BY THE ARMY AND MARINE CORPS. THIS IS THE MARINE CORPS PORTION.			
CA	MCRD SAN DIEGO CA	REPAIR VENTILATION, BEQS B625/619	\$1,870
BARRACKS			
REPAIRS OF EXISTING SUPPLY AND EXHAUST VENTILATION SYSTEMS TO PROVIDE INDIVIDUAL ROOM TEMPERATURE CONTROL. PROJECT REQUIRED TO UPGRADE QUALITY OF LIFE FOR MARINES IN ADDITION TO INCREASED HEATING AND COOLING EFFICIENCY.			
CA	MCAGCC TWENTYNINE PALMS CA	REPAIR BEQ 1664	\$1,639
BARRACKS			
REPAIRS 57,100 SF BARRACKS FACILITY CONSTRUCTED IN THE 1970'S. REPAIRS INCLUDE LEAD PAINT ABATEMENT, INTERIOR AND EXTERIOR PAINTING, FLOORS, DOORS, CEILINGS, BATHROOMS, HVAC, ELECTRICAL, AND LAUNDRY ROOMS. THE AGE AND CONTINUAL USAGE ADD TO THE RAPID DETERIORATION OF THIS FACILITY. DELAYS IN EXECUTION OF THIS PROJECT WILL NEGATIVELY IMPACT THE QUALITY OF LIFE, AND SAFETY AND HEALTH OF MARINES.			
CA	MCAGCC TWENTYNINE PALMS CA	REPAIR BEQ 1662	\$1,181
BARRACKS			
REPAIRS 41,500 SF BARRACKS FACILITY CONSTRUCTED IN THE 1970'S. REPAIRS INCLUDE LEAD PAINT ABATEMENT, INTERIOR AND EXTERIOR PAINTING, FLOORS, DOORS, CEILINGS, BATHROOMS, HVAC, ELECTRICAL, AND LAUNDRY ROOMS. THE AGE AND CONTINUAL USAGE ADD TO THE RAPID DETERIORATION OF THIS FACILITY. DELAYS IN EXECUTION OF THIS PROJECT WILL NEGATIVELY IMPACT THE QUALITY OF LIFE, AND SAFETY AND HEALTH OF MARINES.			

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY 1999

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
GA	MCLB ALBANY GA	REPLACE ROOF, BLDG 1231 (WAREHOUSE)	\$753
<p>REPLACES BUILT UP ROOF ON 205,000 SF FACILITY TO INCLUDE FLASHING, VENTS, AND ROOF DRAINS. THIS PROJECT IS REQUIRED TO IMPROVE QUALITY OF LIFE AND PREVENT DAMAGE TO THE STRUCTURE AND MATERIAL BEING STORED INSIDE THE WAREHOUSE.</p>			
GA	MCLB ALBANY GA	REPAIR SEWER LINES, PERIMETER FENCE TO HWY 3	\$804
<p>REPAIR DETERIORATED SEWER LINE FROM PERIMETER FENCE TO HIGHWAY 3 BY INSERTING A LINER INTO THE EXISTING LINE, AND REPAIRING MANHOLES AS NECESSARY. EXISTING LINE IS LEAKING AND POSES A POTENTIAL THREAT TO THE ENVIRONMENT BY INFILTRATION OF SEWAGE INTO THE SURROUNDING STORM DRAINAGE SYSTEM.</p>			
HI	MCAS KANEOHE HI	ELECTRIC REPAIRS, B 220-224 BEQS/CLASSROOMS	\$2,790
<p>INCLUDES COMPLETE INTERIOR REWIRING OF POWER AND LIGHTING CIRCUITS, REPLACEMENT OF RECEPTACLES, SWITCHES, PANEL BOXES, AND LIGHT FIXTURES. EXTERIOR ELECTRICAL WORK INCLUDES UPGRADE OF A TRANSFORMER AND FEEDER CABLES TO BUILDINGS. REPLACE WOODEN AWNING WINDOW SCREEN FRAMES, REPAIR INTERIOR DAMAGED PLASTER WALLS. PAINT INTERIOR AND EXTERIOR.</p>			
HI	MCAS KANEOHE HI	ELECTRICAL UPGRADE BUILDING 373	\$620
<p>COMPLETE REWIRING OF THE WEST WING OF BUILDING, REMOVAL AND REPLACEMENT OF ELECTRICAL DISTRIBUTION PANELS, LOADCENTERS, PANELBOARDS, FEEDER CONDUCTORS AND TRANSFORMER. REMOVAL OF SWITCHES AND DISCONNECTS, AND UPGRADE OF LIGHT FIXTURES.</p>			

DOD COMPONENT: NAVY
APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
(COSTING MORE THAN \$500,000.00)
FY 1999

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
HI	MCAS KANEOHE HI	AIRFIELD RUNWAY REPAIRS	\$4,174
TO CORRECT AND IMPROVE RUNWAY CONDITIONS BY RECONSTRUCTING A SUBPAR ASPHALTIC CONCRETE SECTION IN PREPARATION OF THE ARRIVAL OF NAS BARBERS POINT P3C AIRCRAFT IN 1999. NEEDED TO CORRECT LINEAR CRACKING, SHRINKAGE, AND PATCHING DAMAGE ON THE RUNWAYS.			
HI	MCAS KANEOHE HI	INSTALL FIRE PROTECTION SYSTEM IN BLDG 250	\$502
TO PROVIDE FIRE PROTECTION AND ALARM SYSTEMS THAT MEET EXISTING CODE REQUIREMENTS. CURRENTLY, FACILITY IS IN VIOLATION OF FIRE CODE AND IS UNSAFE. ONLY HAND- HELD EXTINGUISHERS ARE AVAILABLE FOR FIRE PROTECTION IN THE WAREHOUSE CURRENTLY. THIS IS UNACCEPTABLE.			
JA	CAMP BUTLER JAPAN	REPAIR BRIG LOCKING SYSTEM	\$1,200
REPAIR LIFE SAFETY DEFICIENCIES IN THE LOCKING SYSTEM BY INSTALLING A MANUAL BACK UP RELEASE SYSTEM. THE RELEASE SYSTEM IS NEEDED TO OPEN ALL THE PRISONERS CELL DOORS DURING FIRE OR EMERGENCY SITUATION.			
JA	CAMP BUTLER JAPAN	REPLACE AIR CONDITIONING SYSTEMS VARIOUS BEQS	\$1,230
BARRACKS			
REPLACES INADEQUATE AIR CONDITIONING IN THREE BARRACKS. THE EXISTING OUTDOOR UNITS ARE EXPOSED TO DIRECT SEA WIND AND CONDENSER FINS ARE EXCESSIVELY DETERIORATED AND WORKING INNEFFICIENTLY. WILL BE MADE CFC COMPLIANT.			
JA	CAMP BUTLER JAPAN	DEMOLISH VARIOUS BLDGS	\$1,000
DEMOLITION OF VARIOUS UNNEEDED AND EXCESS FACILITIES. PROJECT WILL HELP REDUCE INVENTORY, RESULTING IN BETTER USE OF LOCAL MAINTENANCE FUNDS FOR MORE PRESSING REQUIREMENTS.			

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY 1999

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
MO	MCSA KANSAS CITY MO	REPAIR HVAC, FAC 710	\$522

REPAIRS THE HEATING, VENTILATION, AND AIR CONDITIONING SYSTEM IN THIS ADMIN FACILITY. CURRENT SYSTEM IS OLD AND HAS DETERIORATED TO THE POINT OF BEING UNECONOMICAL TO REPAIR. FAILURE TO REPAIR WILL RESULT IN MORE COSTLY REPAIRS TO THE FACILITY AS WELL AS REDUCE QUALITY OF LIFE OF PERSONNEL WORKING IN THIS FACILITY.

NC	MCAS CHERRY PT NC	REPAIR COAL AND ASH HANDLING SYS, CHP	\$2,310
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REPAIR CAR HOE, UNLOADING FEEDER, CONVEYOR AND BUCKET ELEVATOR. REPAIR DETERIORATED SECTIONS OF ELEVATOR SHAFT. PREPARE AND PAINT ALL METAL STRUCTURAL MEMBERS. CLEAN MASONRY WALLS. REPLACE DETERIORATED ELECTRICAL CONDUIT, RECEPTACLES, AND LAMPS. REPAIR VIBRATING FEEDERS, CONVEYORS, AND BELT CLEANERS ETC.

NC	MCAS CHERRY PT NC	REPAIR RUNWAY DRAINAGE SYSTEM	\$870
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REPAIRS MASSIVE EROSION AROUND DRAINAGE SYSTEM OF RUNWAY. DRAINAGE STRUCTURES ARE FILLED WITH SEDIMENTATION OF DIRT, DEBRIS AND VEGETATION, PREVENTING SWIFT RUNOFF OF RAINWATER. EROSION OF SOIL UNDER THE DRAINAGE STRUCTURES HAS LED TO EROSION AROUND HEAD WALLS AND CATCH BASINS AND NEXT TO AND UNDERNEATH CONCRETE FLUMES

NC	MCB CAMP LEJEUNE NC	INT/EXT REPAIRS, BLDG 2	\$1,387
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REPAIRS INTERIOR FINISHES, MECHANICAL, ELECTRICAL, PLUMBING, AND FIRE PROTECTION SYSTEMS, REPLACES WINDOWS AND DOORS, AND PERFORMS LEAD PAINT AND ASBESTOS ABATEMENT. FACILITY IS OVER 50 YEARS OLD WITH LITTLE OR NO RENOVATION.

DOD COMPONENT: NAVY
APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
(COSTING MORE THAN \$500,000.00)
FY 1999

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
NC	MCB CAMP LEJEUNE NC	DEMOLISH BLDGS BASEWIDE	\$500

DEMOLITION OF VARIOUS UNNEEDED AND EXCESS FACILITIES. PROJECT WILL HELP REDUCE INVENTORY, RESULTING IN BETTER USE OF LOCAL MAINTENANCE FUNDS FOR MORE PRESSING REQUIREMENTS.

NC	MCB CAMP LEJEUNE NC	REPLACE HVAC SYSTEM, BEQ FC414	\$619
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BARRACKS

REPLACE THE HVAC SYSTEM WHICH IS NECESSARY TO PROVIDE THE CORRECT MAKE-UP OF AIR. THE CURRENT SYSTEM IS INADEQUATE AND ALLOWS THE BUILD-UP OF MILDEW WHICH HAS MANY NEGATIVE EFFECTS INCLUDING DAMAGE TO PERSONAL PROPERTY, STAINED WALLS, AND CORROSION THROUGHOUT. QUALITY OF LIFE WILL BE GREATLY IMPROVED WITH THE NEW SYSTEMS IN ADDITION TO THE COST SAVINGS THIS INVESTMENT WILL PROVIDE.

NC	MCB CAMP LEJEUNE NC	REPLACE HVAC SYSTEM, BEQ FC415	\$619
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BARRACKS

REPLACE THE HVAC SYSTEM WHICH IS NECESSARY TO PROVIDE THE CORRECT MAKE-UP OF AIR. THE CURRENT SYSTEM IS INADEQUATE AND ALLOWS THE BUILD-UP OF MILDEW WHICH HAS MANY NEGATIVE EFFECTS INCLUDING DAMAGE TO PERSONAL PROPERTY, STAINED WALLS, AND CORROSION THROUGHOUT. QUALITY OF LIFE WILL BE GREATLY IMPROVED WITH THE NEW SYSTEMS IN ADDITION TO THE COST SAVINGS THIS INVESTMENT WILL PROVIDE.

NC	MCB CAMP LEJEUNE NC	REPLACE HVAC SYSTEM, BEQ FC416	\$619
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BARRACKS

REPLACE THE HVAC SYSTEM WHICH IS NECESSARY TO PROVIDE THE CORRECT MAKE-UP OF AIR. THE CURRENT SYSTEM IS INADEQUATE AND ALLOWS THE BUILD-UP OF MILDEW WHICH HAS MANY NEGATIVE EFFECTS INCLUDING DAMAGE TO PERSONAL PROPERTY, STAINED WALLS, AND CORROSION THROUGHOUT. QUALITY OF LIFE WILL BE GREATLY IMPROVED WITH THE NEW SYSTEMS IN ADDITION TO THE COST SAVINGS THIS INVESTMENT WILL PROVIDE.

DOD COMPONENT: NAVY
APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
(COSTING MORE THAN \$500,000.00)
FY 1999

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
NC	MCB CAMP LEJEUNE NC	FLOOD RELIEF FOR HURRICANE BONNIE	\$4,200
VARIOUS REPAIRS TO ROADS, BUILDINGS, AND UTILITY SYSTEMS AS A RESULT OF HURRICANE BONNIE. REPAIRS ARE NECESSARY FOR CONTINUED MISSION CAPABILITY.			
NC	MCAS NEW RIVER NC	REPAIR INT/EXT BEQ AS704	\$749
BARRACKS			
RENOVATIONS ARE NEEDED TO UPGRADE THE SUBSTANDARD LIVING CONDITIONS OF THIS QUARTERS. MAJOR REPAIRS INCLUDING FIRE, SAFETY, ELECTRICAL, LEAD REMOVAL, LIGHTING, HVAC, AND TERMITE ABATEMENT WILL IMPROVE THE MORALE AND QUALITY OF LIFE FOR MARINES HOUSED IN THIS BEQ.			
NC	MCAS NEW RIVER NC	RUNWAY/TAXIWAY LIGHTING REPLACEMENT UNUM 73	\$863
REPLACE EXISTING 50 YEAR OLD RUNWAY LIGHTING SYSTEM. THE NEW LIGHTING SYSTEM WILL ENHANCE SAFETY FOR PILOTS, AS WELL AS REDUCING COSTLY REPAIRS. THE EXISTING SYSTEM IS DIRECT BURIAL, AND IS SUBJECT TO CONSTANT DAMAGE FROM VEHICLES AND THE ENVIRONMENT. THE NEW SYSTEM WILL BE INSTALLED IN A DUCTBANK TO HELP PREVENT DAMAGE WHICH HAS A DETRIMENTAL EFFECT ON THE AIR STATION MISSION.			
NC	MCAS NEW RIVER NC	MAJOR INT/EXT REPAIRS AS-213	\$1,348
MAJOR INTERIOR AND EXTERIOR REPAIRS TO THIS 23,000 SF FACILITY BUILT IN 1956. WORK INCLUDES REPAIR OF DETERIORATED HEATING AND COOLING SYTEMS, ELECTRICAL AND FIRE ALARM SYSTEMS, INTERIOR FINISHES, AND BATHROOMS. BUILDING WILL CONSOLIDATE HQ STAFF, LOCATED IN VARIOUS AREAS OF BASE. REPAIRS WILL BRING FACILITY INTO COMPLIANCE WITH CURRENT BUILDING AND LIFE/SAFETY CODES.			
SC	MCAS BEAUFORT SC	DEMOLISH VARIOUS FACILITIES	\$1,264
DEMOLITION OF 14 OBSOLETE BLDGS TO REDUCE UNNECESSARY COST BURDEN ON THE CORPS.			

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY 1999

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
SC	MCAS BEAUFORT SC	REPLACE TAXIWAY LIGHTS, CIRCUITS AND DIRECTIONAL SIGNS	\$4,182

REMOVAL OF EXISTING OBSOLETE DIRECTIONAL SIGNS, TAXIWAY LIGHTS, AND CIRCUITS. PROVIDE NEW FAA APPROVED DIRECTIONAL SIGNS, TAXIWAY LIGHTS AND CIRCUITS. THIS PROJECT WILL IMPROVE THE SAFETY OF MILITARY AIRCRAFT AT MCAS BEAUFORT.

SC	MCAS BEAUFORT SC	REPAIR HANGAR DOORS 414/418/728	\$1,173
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REPAIRS TO HANGAR DOORS NEEDED BECAUSE CURRENT DOORS ARE SEVERELY WORN AND MALFUNCTION FREQUENTLY. DOORS CURRENTLY FAIL TO OPERATE AND RUN OFF TRACKS. THIS POSES AN EXTREME SAFETY HAZARD AND NEEDS TO BE REMEDIATED.

SC	MCRD PARRIS ISLAND SC	DEMOLISH VARIOUS BUILDINGS	\$711
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DEMOLITION OF VARIOUS UNNEEDED AND EXCESS FACILITIES. PROJECT WILL HELP REDUCE INVENTORY, RESULTING IN BETTER USE OF LOCAL MAINTENANCE FUNDS FOR MORE PRESSING REQUIREMENTS.

SC	MCRD PARRIS ISLAND SC BARRACKS	REPLACE HOT WATER GENERATOR TANKS, VARIOUS BLDGS	\$527
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PROVIDE NEW HOT WATER GENERATORS IN 6 BEQS. THESE GENERATORS WILL PROVIDE HOT WATER USED FOR BATHING, WASHING, AND LAUNDERING FOR THE RECRUIT BARRACKS AND TRANSIENT BILLET BEQS. THE EXISTING HOT WATER TANKS ARE OLD AND SUBJECT TO FREQUENT FAILURE. THE QUALITY OF LIFE OF MARINES WILL BE NEGATIVELY IMPACTED WITHOUT THIS PROJECT.

DOD COMPONENT: NAVY
APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
(COSTING MORE THAN \$500,000.00)
FY 1999

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
SC	MCRD PARRIS ISLAND SC	HVAC REPLACEMENT -HS BN BARRACKS	\$833
BARRACKS			
PROVIDE FOR REPLACEMENT OF HVAC SYSTEM IN BUILDINGS 144, 145, 146, H&S BATTALION, TO INCLUDE PIPING AND ASSOCIATED MECHANICAL EQUIPMENT. EXISTING EQUIPMENT IS OLD AND SUBJECT TO FREQUENT FAILURE. THE QUALITY OF LIFE OF MARINES WILL BE IMPROVED WITH THE EXECUTION OF THIS PROJECT.			
SC	MCRD PARRIS ISLAND SC	REPAIR CHOSIN RANGE	\$1,051
REPAIRS TO THE KNOWN DISTANCE WEAPONS TRAINING BATTALION RANGE ARE NEEDED DUE TO EXTREME TRAFFIC OF RECRUITS. CURRENT DRAINAGE PROBLEMS DETRACT FROM THE QUALITY OF TRAINING AND NEED TO BE FIXED.			
VA	MCAF QUANTICO VA	REPAIR BEQ 2108	\$4,212
BARRACKS			
REPAIRS THE BEQ AT THE QUANTICO AIR FACILITY. NEW LIGHTS, ROOFING, ELECTRICAL SYSTEM, DOORS AND WINDOWS, AND REPAIR OF INTERIOR FINISHES WILL BRING THIS FACILITY INTO COMPLIANCE WITH CURRENT BUILDING AND LIFE/SAFETY CODE REQUIREMENTS.			
VA	MCAF QUANTICO VA	REPAIR HANGAR DOORS	\$1,100
REPAIRS HANGAR DOOR RAILS AND POCKET AREAS ON HANGARS 2102 AND 2103. HANGARS 2101, 2104, AND 2105 REQUIRE REPAIRS TO DOORS, WHEELS, SHEET METAL, WEATHER STRIPS, BUMPERS, RAILS, AND POCKET AREAS.			
VA	MCCDC QUANTICO VA	REPAIR HTHW LINES AT TBS	\$2,000
REPLACE 8,800 LF OF DETERIORATED HIGH TEMPERATURE HOT WATER LINE AND VALVES. THE EXISTING PIPING IS DETERIORATED AND LEAKING AND CANNOT PROVIDE SUFFICIENT DISTRIBUTION.			

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY 1999

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
VA	MCCDC QUANTICO VA	VENTILATION OF INDOOR PISTOL RANGE	\$799

PROJECT REPAIRS THE VENTILATION OF THE INDOOR PISTOL RANGE. THIS RANGE IS A HIGH USAGE FACILITY, AND IS IMPERATIVE FOR THE CONTINUED TRAINING MISSION. THE POOR AIR QUALITY IN THE EXISTING FACILITY, DUE TO THE DETERIORATED VENTILATION SYSTEM, RENDERS THIS FACILITY UNUSABLE.

VA	MCCDC QUANTICO VA	REPLACE FLAT ROOFS, 5 BOQS	\$535
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BARRACKS

PROJECT WILL REMOVE ENTIRE ROOF SYSTEMS ON FIVE BOQS AND REPLACE WITH NEW ROOFING SYSTEMS. CURRENT SITUATION INCLUDES PONDING WATER, SEPERATING MEMBRANES AND FLASHINGS, AND DAMAGE FROM FOOT TRAFFIC RESULTING IN LEAKS AND MOISTURE INSIDE BUILDINGS.

VA	MCCDC QUANTICO VA	REPAIR ROADS MCB-1,8 & WTBM	\$1,123
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REPAIRS APPROXIMATELY 6.3 MILES OF ROADS TO PROVIDE ADEQUATE SURFACE FOR TRANSPORTATION OF CIVILIAN, MILITARY, AND EMERGENCY VEHICLES. FREQUENT PATCHING IS REQUIRED ON THESE MARGINALLY PASSABLE ROADS. ROADS WILL CONTINUE TO DETERIORATE, RESULTING IN POTENTIAL FOR PERSONNEL INJURY, EQUIPMENT DAMAGE, AND A MORE COSTLY FULL REPLACEMENT.

VA	MCCDC QUANTICO VA	REPLACE SHINGLE ROOFS, PHASE 2	\$605
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BARRACKS

REPLACES SHINGLE ROOFS OF 7 BEQS, EXISTING ROOFS ARE OLD AND DETERIORATED AND SUBJECT TO FREQUENT LEAKING AND PATCHING. ROOF REPLACEMENT WILL INCLUDE REPAIR OF SOME UNDERLAYMENT AS NECESSARY. QUALITY OF LIFE OF MARINES WILL BE GREATLY IMPROVED.

TOTAL MINOR CONSTRUCTION:	\$ 8,489
TOTAL REPAIR AND MAINTENANCE:	\$ 93,989
TOTAL ACTIVE INSTALLATIONS:	\$102,478
TOTAL INACTIVE INSTALLATIONS:	0
GRAND TOTAL:	\$102,478

DOD COMPONENT: NAVY
APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
(COSTING MORE THAN \$500,000.00)
FY 2000

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
AZ	MCAS YUMA AZ	REPAIR GROUND SUPPORT EQUIPMENT APRONS	\$1,508
		NEW ASPHALT CONCRETE PAVEMENT NEEDED TO PREVENT INCREASED CRACKING OF EXISTING PAVEMENT, WHICH POSES A SAFETY THREAT TO THE TACTICAL FIGHTER SQUADRONS HOUSED HERE.	
AZ	MCAS YUMA AZ	FIRE PROTECTION SYS, HANGAR 227	\$844
		INSTALL FIRE PROTECTION SYSTEM IN 36,800 SF HANGAR IN ACCORDANCE WITH REQUIREMENTS OF FIRE PROTECTION CODES. THE SYSTEM WILL BE A FOAM-WATER DELEUGE SPRINKLER TYPE. THIS HANGAR IS USED FOR HOUSING AND MAINTENANCE OF HELICOPTERS AND C-12 AIRCRAFT.	
AZ	MCAS YUMA AZ	REPAIR RUNWAY 17/35	\$1,162
		REPAIR EXISTING RUNWAY ASPHALT CONCRETE SURFACE. LACK OF SUFFICIENT REPAIRS NECESSARY TO MAINTAIN THE SURFACE OF THE RUNWAY WILL REQUIRE THE DIVERSION OF COMMERCIAL AND PRIVATE CIVIL AVIATION ONTO THE MILITARY AIRCRAFT RUNWAY. THIS WILL OCCUR ONCE THE PAVING DETERIORATES TO THE POINT OF CAUSING FOREIGN OBJECT DAMAGE TO AIRCRAFT.	
AZ	MCAS YUMA AZ	REPAIR RUNWAY 8/26	\$1,229
		REPAIR EXISTING RUNWAY ASPHALT CONCRETE SURFACE. LACK OF SUFFICIENT AND ADVANCED REPAIRS TO MAINTAIN THE RUNWAY SURFACE WILL REQUIRE THE DIVERSION OF COMMERCIAL AND PRIVATE CIVIL AVIATION ONTO THE MILITARY AIRCRAFT RUNWAY. THIS WILL NEGATIVELY IMPACT THE RECURRING MILITARY EXERCISES AT MCAS YUMA.	

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY 2000

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCLB BARSTOW CA	MAINT BASE SMALL ARMS RANGE	\$730
<p>REPAIR TO EXISTING SMALL ARMS RANGE INCLUDING BUILDINGS, STRUCTURES, FLAG POLES, IMPACT AREAS, BERMS, ROADS, AND DRAINAGE SYSTEM. THIS RANGE, ACQUIRED IN 1955, IS USED FOR PISTOL AND SMALL CALIBER WEAPONS TRAINING, AS WELL AS FOR TROOP LABOR OPERATIONS AND MATERIAL STORAGE. CONTINUED USE OF THIS RANGE WITHOUT REPAIRS WILL RESULT IN ACCELERATED DETERIORATION, DECREASED QUALITY OF TRAINING, AND INCREASED CHANCES OF MISHAP.</p>			
CA	MCLB BARSTOW CA	REPR/RENOV BLDGS 196 & 197	\$2,640
<p>MAJOR REPAIR OF TWO SHOP AREAS AND ADMINISTRATION SPACES OF SHOP AREA AND OFFICES. WORK INCLUDES REPLACEMENT OF DETERIORATED WALLS, ELECTRICAL WIRING AND FIXTURES, STEAM AND WATER PIPING, HVAC EQUIPMENT, AND REPLACEMENT OF WINDOWS. WITHOUT THIS PROJECT, THESE TWO FACILITIES WILL CONTINUE TO DETERIORATE AT AN ACCELERATED RATE, CREATING AN UNSAFE WORKING ENVIRONMENT.</p>			
CA	MCLB BARSTOW CA	MAINT BLDG 37, NEBO	\$2,370
<p>REPAIR/REPLACE DETERIORATED ELECTRICAL AND MECHANICAL SYSTEMS, FLOORS, WALLS, CEILINGS, DOORS AND WINDOWS. THIS 17,000 SF MULTI-USE FACILITY (ADMIN, PHOTO LAB, CLASSROOM, PRINTING PRESS) WAS CONSTRUCTED IN 1943. PROJECT WILL BRING FACILITY INTO COMPLIANCE WITH CURRENT BUILDING CODES THROUGH FIRE SUPPRESSION AND SIESMIC UPGRADES.</p>			

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY 2000

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCAS MIRAMAR CA AREA - NON EL NINO DAMAGE	REPAIR AMMUNITION ROADS AT STA ORD	\$836
	REPLACES AND REPAIRS DETERIORATED SECTIONS OF AMMUNITION ROADS AT STATION ORDNANCE AREA, EAST MIRAMAR. PROJECT INVOLVES REPAIRS TO 2.7 MILES OF ROADS. THIS PROJECT WILL PROVIDE ADEQUATE ROADS FOR EXPLOSIVE TRANSPORTATION ROUTES. CURRENT ROADS ARE SEVERELY DETERIORATED DUE TO 100 PERCENT INCREASE IN TRAFFIC AT ALL LEVELS OF WEAPON ASSEMBLING, CONTROL, DELIVERY, STORAGE, AND TRANSPORTATION DUE TO REALIGNMENT OF EL TORO AND TUSTIN FUNCTIONS TO MIRAMAR. FAILURE TO EXECUTE WILL RESULT IN CURTAILING REQUIRED WEAPONS TRAINING AND OPERATIONS AND IMPEDING MISSION READINESS.		
CA	MCAS MIRAMAR CA	REPAIR MAINT HANGAR 2, BLDG K215	\$1,772
	REPAIR 167,000 SF OF AIRCRAFT MAINTENANCE HANGAR BUILT IN 1957. REPAIRS ROOF AND FIRE ALARM AND SUPPRESSION SYSTEMS. REPAIR HVAC AND PLUMBING SYSTEMS. REPAIR BATHROOMS, HANGAR DOORS, AND WINDOWS. PAINT INTERIOR AND EXTERIOR OF HANGAR.		
CA	MCAS MIRAMAR CA	REPAIRS, BLDG 379	\$856
	STRUCTURAL SEISMIC REPAIRS TO COMPLY WITH CURRENT FIRE AND SAFETY STANDARDS, REPLACE OLD ROOFING SYSTEM WITH BUILT UP ROOF, AND REPAIR HVAC SYSTEM, INCLUDING FANS, CIRCULATION PUMPS, SWITCHES AND CLIMATE CONTROL AS APPROPRIATE. REPAIR FIRE ALARM/FIRE PROTECTION SYSTEM, PROVIDE EMERGENCY EXTERIOR LIGHTS, AND REPAIR ELECTRICAL AND MECHANICAL SYSTEMS AND COMMUNICATION SYSTEMS.		

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY 2000

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
CA	MCB CAMP PENDLETON CA	REPAIR RANGE MAINT FAC 43131-53402	\$569
	REPAIR ROOF, DOORS, FLOORS, PLUMBING AND ELECTRICAL SYSTEMS IN TWO MAINTENANCE FACILITIES. THESE FACILITIES WERE CONSTRUCTED IN 1951 AND ARE VITAL TO THE MAINTENANCE AND OPERATION OF RANGES NEAR THE IMPACT AREAS OF CAMP PENDLETON. WITHOUT THESE REPAIRS, OPERATIONAL READINESS WOULD BE COMPROMISED.		
CA	MCB CAMP PENDLETON CA	REPAIR FIRETUBE BOILERS, BLDG 22187	\$3,973
	REPLACE DETERIORATED FIRETUBE BOILERS WITH WATERTUBE STEAM BOILERS AND REPAIR DISTRIBUTION SYSTEM. THE CENTRAL HEATING PLANT IS EXPERIENCING INCREASED REPAIRS AND IS VIOLATING AIR POLLUTION REQUIREMENTS. PLANT IS ESSENTIAL TO THE OPERATION OF THE 22 AREA AS THE ONLY SOURCE OF HEAT.		
CA	MCB CAMP PENDLETON CA	REPAIR ROOFING, LCAC	\$560
	REPAIR ROOFING ON 6 BUILDINGS IN THE 31 AREA LCAC COMPLEX. ROOFS ARE LEAKING, CAUSING DISRUPTION OF WORK AND DAMAGE TO THE FACILITIES AND MATERIALS AND EQUIPMENT WITHIN THESE FACILITIES.		
CA	MCAGCC TWENTYNINE PALMS CA	RPRS TO IMPACT BERMS ON FIRING RANGES, 101,101A,102,102A,102B	\$560
	HAUL, PLACE, AND COMPACT 79,000 CUBIC YDS OF FILL MATERIAL ON THE IMPACT BERMS OF FIRING RANGES 101, 101A, 102, 102A, 102B. RAISE HEIGHT OF THE BERM FOR SAFETY. PROVIDE AND PLACE CLEAN FILL FREE OF DEBRIS AND ROCKS ON THE FACE OF THE BERM TO ENABLE REMOVAL OF LEAD PARTICLES.		

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY 2000

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
GA	MCLB ALBANY GA	INSTALL SPRINLERS, BLDG 3700	\$660
	INSTALL NEW FIRE SPRINKLERS, AND ELECTRONIC CONTROL EQUIPMENT AND NEW SUSPENDED CEILING THROUGHOUT BUILDING. THE FIRE SPRINKLER SYSTEM ONLY COVERS A PORTION OF THE FACILITY AT PRESENT. LIFE SAFETY WILL BE AT RISK WITHOUT THIS PROJECT.		
HI	MCAS KANEOHE HI	REPAIRS TO AIRCRAFT HANGAR 102	\$656
	PERFORM MINOR REPAIRS, SURFACE PREP AND PAINT STEEL TRUSS ROOF SUPPORT SYSTEM, ROLLING HANGAR DOORS, AND INTERIOR AND EXTERIOR OF BUILDING. REMOVE AND DISPOSE OF ASBESTOS LADEN FLOOR TILE.		
HI	MCAS KANEOHE HI	AIRFIELD PAVEMENT REPAIRS, PH II	\$2,700
	REPAIR OR REPLACE 22,650 SY OF AIRFIELD PARKING APRONS USED FOR LOADING, UNLOADING, SERVICING, AND TIE-DOWN OF AIRCRAFT. CRACKING, RUTTING, AND DEPRESSIONS HAVE CREATED A SOURCE OF FOREIGN OBJECT DAMAGE MATERIAL, CREATING A POTENTIAL CAUSE OF PERSONAL INJURY OR AIRCRAFT DAMAGE.		
HI	MCAS KANEOHE HI	AIRFIELD PAVEMENT REPAIRS, PH III	\$3,373
	REPAIR OR REPLACE 21,111 SY OF AIRFIELD PARKING APRONS USED FOR LOADING, UNLOADING, SERVICING, AND TIE-DOWN OF AIRCRAFT. SEVERE CRACKING HAS OCCURRED DUE TO AGE AND WEATHER. RUTTING AND DEPRESSIONS ARE VISIBLE EVIDENCE OF SUBGRADE FAILURE. REPAIRS ARE REQUIRED DUE TO OPERATIONAL NECESSITY, WEAR AND TEAR, AND WEATHERING.		

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY 2000

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
JA	MCAS IWAKUNI JA	RPR ROOF HANGAR 291	\$780
<p>REPLACE ROOFING, GUTTER, FLASHING AND PLANK FOR HANGAR BLDG #291 A, B, C. EXISTING ROOFING MATERIAL FOR THE BUILDING WAS BADLY DAMAGED BY THE TYPOON OF 1991 AND LEAKS EVEN THOUGH THE MAINTENANCE WORK FORCE HAS MADE MINOR REPAIRS FOR TO THE ROOF INCLUDING THE CLERESTORY AND GUTTER.</p>			
JA	CAMP BUTLER JAPAN	REPLACE A/C SYSTEM COMM SPT FAC	\$550
<p>REPLACE EXISTING AIR CONDITIONING SYSTEMS IN FIVE COMMUNITY SUPPORT CENTERS IN CAMP KINSER. SYSTEMS ARE APPROACHING THE END OF THEIR USEFUL LIFE CYCLE AND ARE SHOWING SIGNS OF DETERIORATION AND HIGH MAINTENENCE. FAILURE OF SYSTEMS WILL RESULT IN DAMAGE TO FACILITIES.</p>			
MO	MCSA KANSAS CITY MO	REPAIR EIFS, FACILITY 710	\$791
<p>REMOVAL OF DAMAGED INSULATION. REPAIRS AND NEW INSULATION ARE NECESSARY TO PREVENT MOISTURE FROM CAUSING MILDEW AND DAMAGE TO THE BUILDING. THE NEW INSULATION WILL SEAL UP THE LEAKS.</p>			
NC	MCAS CHERRY PT NC	HANGAR ROOF, BLDG 1665	\$724
<p>REPLACE FAILING ROOFING MATERIALS ON AIRCRAFT MAINTENANCE HANGAR. ROOF OVER ORIGINAL HANGAR, SHOP, AND OFFICE AREAS IS DETERIORATING AND FREQUENTLY LEAKS. LACK OF REPLACEMENT ROOFING WILL RESULT IN CONTINUED DETERIORATION AND EVENTUAL FAILURE OF EXISTING ROOFING, CONTINUED STRUCTURAL DAMAGE TO THE BUILDING AND LOSS OF CONTENTS.</p>			

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY 2000

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
NC	MCAS CHERRY PT NC	REPL STEAM CONDENSATE RETURN LINES BEQ	\$950
	BARRACKS		
	REMOVE EXISTING UNDERGROUND FIBERGLASS CONDENSATE PIPING IN THE BEQ AREA AND PROVIDE NEW UNDERGROUND STEEL CONDENSATE PIPING. INCLUDES ALL REQUIRED MANHOLE MODIFICATIONS, VALVES, PAVEMENT CUTTING AND PATCHING, ROAD CROSSING, AND CATHODIC PROTECTION. WILL REPLACE 5,350 FEETING OF FAILING CONDENSATE LINES.		
NC	MCAS CHERRY PT NC	REPLACE HVAC, MAINTENANCE HANGAR, 1701	\$683
	THE EXISTING HVAC SYSTEM IN THIS AIRCRAFT MAINTENANCE HANGAR IS 29 YEARS OLD AND BADLY DETERIORATED. THE SYSTEM IS CORRODED AND LEAKING RESULTING IN AN INEFFICIENT AND INEFFECTIVE SYSTEM. THE CHILLER OPERATES CONTINUALLY DURING THE SUMMER MONTHS AND STILL DOES NOT PROPERLY COOL THE WORK SPACE.		
NC	MCB CAMP LEJEUNE NC	MAJ INT/EXT RPRS, BLDG 125 (SIMMS)	\$846
	MECHANICAL, ELECTRICAL, AND STRUCTURAL REPAIRS TO PROVIDE AN ADEQUATE FACILITY FOR CINCLANT MANDATED COMPUTER AIDED EXERCISES. THESE IMPROVEMENTS ARE NECESARRY TO CREATE AN ADEQUATE TRAINING "SIMCENTER" OF THE FUTURE. MAJOR ACTIONS INCLUDE REMOVAL OF ASBESTOS, REPLACEMENT OF HVAC, AND REALIGNMENT OF FACILITY WALLS.		

DOD COMPONENT: NAVY
APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
(COSTING MORE THAN \$500,000.00)
FY 2000

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
SC	MCAS BEAUFORT SC	REPAIR VAN PAD ELEC DISTRIBUTION	\$872
<p>REPAIR THE VAN PAD ELECTRICAL DISTRIBUTION SYSTEM BY REPLACING TRANSFORMERS, SWITCHGEAR, ELECTRICAL WIRING, AND FUSE DISCONNECT SWITCHES. THE VAN PAD SUPPORTS THE MARINE AVIATION LOGISTICS SQUADRON 31 MAINTENANCE AND REPAIR SHOPS. THEIR REPAIR CAPABILITY DEPENDS ON THE ELECTRICAL SYSTEM. THE EXISTING EQUIPMENT IS ANTIQUATED TO THE POINT THAT SEVERAL TRANSFORMERS AND SWITCHES ARE OUT OF SERVICE. THE MISSION OF THIS UNIT IS SEVERLY IMPACTED BY THE STATE OF THE ELECTRICAL DISTRIBUTION SYSTEM.</p>			
SC	MCAS BEAUFORT SC	REPAIR TOUCHDOWN ZONE LIGHTING (TDZL) SYSTEM	\$1,412
<p>REPLACE THE EXISTING AIRFIELD TOUCHDOWN ZONE LIGHTING SYSTEM USED FOR VISUAL GUIDANCE DURING FINAL APPROACH AND LANDING OF AIRCRAFT. THE CURRENT SYSTEM IS OVER 25 YEARS OLD AND IS DETERIORATING DUE TO HIGH USAGE. FAILURE TO PERFORM THIS PROJECT WILL ADVERSLY IMPACT MISSION CAPABILITY, AS WELL AS SAFETY, OF AIRCRAFT AND PILOTS.</p>			
SC	MCAS BEAUFORT SC	REPAIRS TO BUIDLING 612	\$1,096
<p>PROVIDE STRUCTURAL REPAIRS TO PERIMETER WALLS, CONCRETE FRAMES, BEAMS, CANOPY AND LOADING DOCK. SEISMIC UPGRADE OF BUILDING TO LIFE SAFETY CRITERIA. SEISMIC RESTRAINTS TO ELECTRICAL AND MECHANICAL EQUIPMENT. REPLACE SWITCH GEAR, TRANSFORMER, INTERRUPTER SWITCH AND INSTALL NEW SUB-PANELS TO POWER DISTRIBUTION.</p>			

DOD COMPONENT: NAVY
APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
(COSTING MORE THAN \$500,000.00)
FY 2000

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
) SC	MCAS BEAUFORT SC	REPAIRS TO BUILDING 611	\$921
	PROVIDE STRUCTURAL REPAIRS TO PERIMETER WALLS, CONCRETE FRAMES, BEAMS, CANOPY AND LOADING DOCK. SEISMIC UPGRADE TO BLDG TO MEET LIFE SAFETY CRITERIA, SEISMIC RESTRAINTS TO ELECTRICAL AND MECHANICAL EQUIPMENT. REPLACE WALL HUNG LAVATORIES, WATER CLOSETS, URINALS, AND DEEP SINK, REPAIR CERAMIC TILE IN THE RESTROOMS AND REPLACE METAL ROLLING DOORS.		
SC	MCRD PARRIS ISLAND SC	POWER PLANT BUILDING 160 EQUIPMENT	\$1,140
	REPAIR AND OR REPLACEMENT OF POWER PLANT EQUIPMENT SERVICING MCRD MAINSIDE. MUCH OF THE EQUIPMENT IS ANTIQUATED AND SUBJECT TO CONTINUAL MAINTENANCE AND FREQUENT OUTAGES.		
SC	MCRD PARRIS ISLAND SC	REPAIR CHOSIN RANGE	\$1,480
	REPAIR HEADS, DRAINAGE, AND TARGET AREA FACILITES AT CHOSIN RANGE. THIS RANGE IS HEAVILY USED BY RECRUITS. THE EXISTING HEADS ARE UNSANITARY AND DETERIORATING RAPIDLY. THE DRAINAGE SYSTEM MAKES THE RANGE UNUSABLE AT VARIOUS TIMES. THE TARGET FACILITIES HAVE DETERIORATED OVER THE COURSE OF TIME TO THE POINT THAT THEY ARE BECOMING UNTENABLE AND UNSAFE IN MANY AREAS. FAILURE TO EXECUTE THIS PROJECT WILL RESULT IN DEGRADATION OF RECRUIT TRAINING.		
SC	MCRD PARRIS ISLAND SC	REPAIR BUILDING 602	\$772
	MAJOR REPAIR OF THIS CLASSROOM/TRAINING FACILITY. REPAIRS INCLUDE MECHANICAL AND ELECTRICAL UPGRADES AND INTERIOR FINISHES. THESE REPAIRS WILL ENABLE CLASSROOM TRAINING OF RECRUITS TO BE MORE EFFECTIVE AND EFFICIENT.		

DOD COMPONENT: NAVY
 APPROPRIATION: O&MMC

REAL PROPERTY MAINTENANCE ACTIVITIES
 MAJOR REPAIR/MAJOR REPAIR WITH CONCURRENT MINOR CONSTRUCTION PROJECTS
 (COSTING MORE THAN \$500,000.00)
 FY 2000

STATE	LOCATION/INSTALLATION	PROJECT TITLE	COST (\$000)
VA	MCCDC QUANTICO VA	RPR IMPACT BERMS, WTBN RANGES 1&2	\$2,715

REPAIR EARTHEN, SMALL ARMS IMPACT BERMS ON 2 RANGES AT THE WEAPONS TRAINING BATALLION. BUILDUP OF SPENT PROJECTILES IN BERMS CAUSES A SAFETY HAZARD IN THE FORM OF UNPREDICATABLE RICOCHETS. REPAIR WILL INCLUDE MINING OF PROJECTILES AND REMOVAL OF LEAD CONTAMINATED SOIL. FAILURE TO EXECUTE THIS PROJECT WILL RESULT IN A POTENTIAL SAFETY HAZARD AND EVENTUAL SUSPENSION OF SMALL ARMS WEAPONS TRAINING.

TOTAL MINOR CONSTRUCTION:	\$ 3,503
TOTAL REPAIR AND MAINTENANCE:	\$ 42,730
TOTAL ACTIVE INSTALLATIONS:	\$ 46,233
TOTAL INACTIVE INSTALLATIONS:	0
GRAND TOTAL:	\$ 45,233