

**EXHIBIT O-1**

FY 2000 PRESIDENT'S BUDGET

(DOLLARS IN THOUSANDS)

<u>APPROP</u>	<u>ID</u>	<u>ACCOUNT/BA/AG/SAG</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
<b>OPERATION AND MAINTENANCE, NAVY</b>					
<b>BUDGET ACTIVITY 1: OPERATING FORCES</b>					
<b><u>AIR OPERATIONS</u></b>			<b><u>5,083,395</u></b>	<b><u>3,797,432</u></b>	<b><u>3,833,829</u></b>
1804N	10	MISSION AND OTHER FLIGHT OPERATIONS	2,449,855	2,184,087	2,232,508
1804N	20	FLEET AIR TRAINING	677,894	658,196	693,133
1804N	30	INTERMEDIATE MAINTENANCE	60,702	46,400	48,792
1804N	40	AIR OPERATIONS AND SAFETY SUPPORT	62,009	84,176	91,823
1804N	50	AIRCRAFT DEPOT MAINTENANCE	769,114	804,623	746,924
1804N	60	AIRCRAFT DEPOT OPERATIONS SUPPORT	19,495	19,950	20,649
1804N	70	BASE SUPPORT	780,669	0	0
1804N	80	MAINTENANCE OF REAL PROPERTY	263,657	0	0
<b><u>SHIP OPERATIONS</u></b>			<b><u>7,244,088</u></b>	<b><u>6,095,294</u></b>	<b><u>6,284,135</u></b>
1804N	90	MISSION AND OTHER SHIP OPERATIONS	2,216,898	1,964,679	1,859,279
1804N	100	SHIP OPERATIONAL SUPPORT AND TRAINING	719,170	550,252	536,641
1804N	110	INTERMEDIATE MAINTENANCE	443,811	381,434	379,253
1804N	120	SHIP DEPOT MAINTENANCE	2,030,951	2,074,449	2,365,144
1804N	130	SHIP DEPOT OPERATIONS SUPPORT	776,885	1,124,480	1,143,818
1804N	140	BASE SUPPORT	808,821	0	0
1804N	150	MAINTENANCE OF REAL PROPERTY	247,552	0	0
<b><u>COMBAT OPERATIONS/SUPPORT</u></b>			<b><u>1,781,251</u></b>	<b><u>1,365,531</u></b>	<b><u>1,439,555</u></b>
1804N	160	COMBAT COMMUNICATIONS	219,246	238,388	253,524
1804N	170	ELECTRONIC WARFARE	7,161	7,533	7,600
1804N	180	SPACE SYSTEMS AND SURVEILLANCE	179,552	132,039	156,329
1804N	190	WARFARE TACTICS	139,186	131,044	121,645
1804N	200	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	222,790	241,398	244,484
1804N	210	COMBAT SUPPORT FORCES	444,498	446,287	486,993

Navy

1804N	220	EQUIPMENT MAINTENANCE	167,759	168,106	168,216
1804N	230	DEPOT OPERATIONS SUPPORT	807	736	764
1804N	240	BASE SUPPORT	333,461	0	0
1804N	250	MAINTENANCE OF REAL PROPERTY	66,791	0	0
		<b><u>WEAPONS SUPPORT</u></b>	<b><u>1,405,185</u></b>	<b><u>1,385,799</u></b>	<b><u>1,381,477</u></b>
1804N	260	CRUISE MISSILE	88,673	129,976	146,555
1804N	270	FLEET BALLISTIC MISSILE	778,406	800,707	812,619
1804N	280	IN-SERVICE WEAPONS SYSTEMS SUPPORT	44,338	58,500	47,113
1804N	290	WEAPONS MAINTENANCE	375,831	396,616	375,190
1804N	300	BASE SUPPORT	83,017	0	0
1804N	310	MAINTENANCE OF REAL PROPERTY	34,920	0	0
		<b><u>WORKING CAPITAL FUND SUPPORT</u></b>	<b><u>0</u></b>	<b><u>42,798</u></b>	<b><u>40,643</u></b>
1804N	320	NWCF SUPPORT	0	42,798	40,643
		<b><u>BASE SUPPORT</u></b>	<b><u>0</u></b>	<b><u>2,728,342</u></b>	<b><u>2,572,570</u></b>
1804N	330	REAL PROPERTY MAINTENANCE	0	659,137	391,856
1804N	340	BASE SUPPORT	0	2,069,205	2,180,714
		<b>TOTAL, BUDGET ACTIVITY 1:</b>	<b>15,513,919</b>	<b>15,415,196</b>	<b>15,552,209</b>
		<b>BUDGET ACTIVITY 2: MOBILIZATION</b>			
		<b><u>READY RESERVE AND PREPOSITIONING FORCES</u></b>	<b><u>453,445</u></b>	<b><u>423,775</u></b>	<b><u>434,624</u></b>
1804N	350	SHIP PREPOSITIONING AND SURGE	453,445	423,775	434,624
		<b><u>ACTIVATIONS/INACTIVATIONS</u></b>	<b><u>710,449</u></b>	<b><u>511,407</u></b>	<b><u>284,195</u></b>
1804N	360	AIRCRAFT ACTIVATIONS/INACTIVATIONS	3,128	643	2,966
1804N	370	SHIP ACTIVATIONS/INACTIVATIONS	707,321	510,764	281,229
		<b><u>MOBILIZATION PREPAREDNESS</u></b>	<b><u>50,510</u></b>	<b><u>53,032</u></b>	<b><u>43,082</u></b>
1804N	380	FLEET HOSPITAL PROGRAM	19,267	23,228	23,018
1804N	390	INDUSTRIAL READINESS	14,228	12,871	1,089
1804N	400	COAST GUARD SUPPORT	17,015	16,933	18,975
		<b>TOTAL, BUDGET ACTIVITY 2:</b>	<b>1,214,404</b>	<b>988,214</b>	<b>761,901</b>

**BUDGET ACTIVITY 3: TRAINING AND RECRUITING**

		<b><u>ACCESSION TRAINING</u></b>	<b><u>270,834</u></b>	<b><u>144,958</u></b>	<b><u>151,247</u></b>
1804N	410	OFFICER ACQUISITION	72,568	74,666	79,873
1804N	420	RECRUIT TRAINING	4,907	4,658	5,096
1804N	430	RESERVE OFFICERS TRAINING CORPS (ROTC)	65,532	65,634	66,278
1804N	440	BASE SUPPORT	60,296	0	0
1804N	450	MAINTENANCE OF REAL PROPERTY	67,531	0	0
		<b><u>BASIC SKILLS AND ADVANCED TRAINING</u></b>	<b><u>1,139,544</u></b>	<b><u>813,021</u></b>	<b><u>869,637</u></b>
1804N	460	SPECIALIZED SKILL TRAINING	237,698	245,260	251,459
1804N	470	FLIGHT TRAINING	314,019	321,114	320,486
1804N	480	PROFESSIONAL DEVELOPMENT EDUCATION	69,290	85,569	85,374
1804N	490	TRAINING SUPPORT	131,102	161,078	212,318
1804N	500	BASE SUPPORT	303,819	0	0
1804N	510	MAINTENANCE OF REAL PROPERTY	83,616	0	0
		<b><u>RECRUITING, AND OTHER TRAINING AND EDUCATION</u></b>	<b><u>273,784</u></b>	<b><u>298,664</u></b>	<b><u>337,141</u></b>
1804N	520	RECRUITING AND ADVERTISING	153,925	167,330	187,852
1804N	530	OFF-DUTY AND VOLUNTARY EDUCATION	71,254	74,595	79,609
1804N	540	CIVILIAN EDUCATION AND TRAINING	25,422	33,778	46,632
1804N	550	JUNIOR ROTC	22,679	22,961	23,048
1804N	560	BASE SUPPORT	442	0	0
1804N	570	MAINTENANCE OF REAL PROPERTY	62	0	0
		<b><u>BASE SUPPORT</u></b>	<b><u>0</u></b>	<b><u>499,527</u></b>	<b><u>364,501</u></b>
1804N	580	REAL PROPERTY MAINTENANCE	0	177,264	47,303
1804N	590	BASE SUPPORT	0	322,263	317,198
		<b>TOTAL, BUDGET ACTIVITY 3:</b>	<b>1,684,162</b>	<b>1,756,170</b>	<b>1,722,526</b>

**BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES**

		<b><u>SERVICEWIDE SUPPORT</u></b>	<b><u>1,526,467</u></b>	<b><u>1,356,140</u></b>	<b><u>1,709,801</u></b>
1804N	600	ADMINISTRATION	571,673	609,166	648,209
1804N	610	EXTERNAL RELATIONS	21,696	20,845	16,765
1804N	620	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	113,152	131,460	120,677
1804N	630	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	117,046	106,531	88,319
1804N	640	OTHER PERSONNEL SUPPORT	210,516	222,964	203,096
1804N	650	SERVICEWIDE COMMUNICATIONS	220,744	263,822	369,665
1804N	660	BASE SUPPORT	212,822	0	0
1804N	670	MEDICAL ACTIVITIES	15,642	0	0
1804N	680	MAINTENANCE OF REAL PROPERTY	43,176	0	0
1804N	690	COMMISSARY OPERATIONS	0	1,352	263,070
		<b><u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u></b>	<b><u>1,848,991</u></b>	<b><u>1,519,390</u></b>	<b><u>1,611,719</u></b>
1804N	700	SERVICEWIDE TRANSPORTATION	139,837	148,879	161,738
1804N	710	ENVIRONMENTAL PROGRAMS	275,279	0	0
1804N	710	PLANNING, ENGINEERING AND DESIGN	273,137	354,418	329,808
1804N	720	ACQUISITION AND PROGRAM MANAGEMENT	501,628	587,760	681,715
1804N	730	AIR SYSTEMS SUPPORT	249,389	259,828	271,426
1804N	740	HULL, MECHANICAL AND ELECTRICAL SUPPORT	47,640	52,904	50,073
1804N	750	COMBAT/WEAPONS SYSTEMS	44,503	49,620	46,671
1804N	760	SPACE AND ELECTRONIC WARFARE SYSTEMS	67,773	65,981	70,288
1804N	770	BASE SUPPORT	214,254	0	0
1804N	780	MAINTENANCE OF REAL PROPERTY	35,551	0	0
		<b><u>SECURITY PROGRAMS</u></b>	<b><u>550,287</u></b>	<b><u>562,879</u></b>	<b><u>584,390</u></b>
1804N	790	SECURITY PROGRAMS	543,591	562,879	584,390
1804N	800	BASE SUPPORT	5,761	0	0
1804N	810	MAINTENANCE OF REAL PROPERTY	935	0	0
		<b><u>SUPPORT OF OTHER NATIONS</u></b>	<b><u>9,334</u></b>	<b><u>8,263</u></b>	<b><u>8,431</u></b>
1804N	820	INTERNATIONAL HEADQUARTERS AND AGENCIES	9,334	8,263	8,431
		<b><u>BASE SUPPORT</u></b>	<b><u>0</u></b>	<b><u>257,292</u></b>	<b><u>287,738</u></b>
1804N	830	REAL PROPERTY MAINTENANCE	0	79,101	101,868

Navy

1804N	840	BASE SUPPORT	0	178,191	185,870
		JUDGEMENT FUND	7,254	0	0
		<b>TOTAL, BUDGET ACTIVITY 4:</b>	<b>3,942,333</b>	<b>3,703,964</b>	<b>4,202,079</b>
		<b>TOTAL, OPERATION AND MAINTENANCE, NAVY</b>	<b>22,354,818</b>	<b>21,863,544</b>	<b>22,238,715</b>