

HIGHLIGHTS OF THE DEPARTMENT OF THE NAVY FY 2000 BUDGET

TABLE OF CONTENTS

Section I - Introduction

Introduction	1 - 1
-------------------------------	--------------

Section II - Readiness

Readiness	2 - 1
Ship Operations	2 - 3
Battle Force Ships	2 - 3
Operating Tempo (OPTEMPO)	2 - 4
Reserve Battle Force Ships	2 - 5
Mobilization	2 - 7
Ship Depot Maintenance	2 - 8
Air Operations	2 - 9
Tactical Air Forces	2 - 9
Naval Reserve Air Forces	2 - 10
Aircraft OPTEMPO	2 - 11
Aircraft Depot Maintenance	2 - 12
Marine Corps Operations	2 - 14
Marine Corps	2 - 14
Marine Corps Reserve Operations	2 - 15
People	2 - 16
Navy	2 - 17
Marine Corps	2 - 19
Naval Reserve	2 - 20
Marine Corps Reserve	2 - 21

Section III - Recapitalization

Recapitalization	3 - 1
Ship Programs	3 - 2
Surface Programs	3 - 2
Submarine Programs	3 - 6
Anti-Submarine Warfare	3 - 7
Aviation Programs	3 - 8
Mine Warfare	3 - 11
C4I Programs	3 - 12
Marine Corps Ground Equipment	3 - 14
Research and Development Support	3 - 16

Section IV - Infrastructure

Base Closure and Realignment II, III & IV	4 - 1
Military Construction	4 - 3
Real Property Maintenance	4 - 5
Navy Working Capital Fund (NWCF)	4 - 6
Civilian Personnel	4 - 9
Competition and Outsourcing.	4 -11

Section V - Financial Summary

Financial Summary	5 -1
Summary of Direct Budget Plan, Budget Authority, and Outlays	5 -3

Appendix A - Government Performance and Results Act

Government Performance and Results Act (GPRA)	A - 1
---	-------

Appendix B - Supporting Tables

FY 2000 Budget Summary by Appropriation.	B - 1
Military Personnel, Navy	B - 2
Military Personnel, Marine Corps	B - 3
Reserve Personnel, Navy	B - 4
Reserve Personnel, Marine Corps	B - 5
Operation and Maintenance, Navy	B - 6
Operation and Maintenance, Marine Corps	B - 7
Operation and Maintenance, Navy Reserve	B - 8
Operation and Maintenance, Marine Corps Reserve	B - 9
Environmental Restoration, Navy	B -10
Kaho'olawe Island	B -10
Aircraft Procurement, Navy	B -11
Weapons Procurement, Navy.	B -12
Weapons six-year Plan.	B -12
Shipbuilding and Conversion, Navy	B -13
Other Procurement, Navy	B -14
Procurement, Marine Corps	B -15
Procurement of Ammunition, Navy and Marine Corps.	B -16
Research, Development, Test and Evaluation, Navy	B -17
Navy Working Capital Fund	B -18
National Defense Sealift Fund	B -19
Military Construction, Navy and Naval Reserve.	B -20
Family Housing, Navy and Marine Corps	B -21
Base Realignment and Closure Accounts	B -22
Derivation of FY 1999 Estimates	B -23